

FY 2017-2020

TRANSPORTATION IMPROVEMENT PROGRAM

**AMARILLO URBAN
TRANSPORTATION STUDY**

DRAFT TIP PRESENTED TO MPO POLICY COMMITTEE: January 21, 2016
TIP ADOPTED BY MPO POLICY COMMITTEE: April 21, 2016
REVISION DATES: October 20, 2016

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GLOSSARY

PROJECT LISTINGS

CSJ	Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Plan (PDP)																				
PROJECT ID	Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.																				
FUNCTIONAL CLASS	<p>Federal Functional Class - Federal classification of streets and Highways into functional operating characteristics.</p> <p>Categories are:</p> <ul style="list-style-type: none">InterstateOther Freeways and ExpresswaysPrincipal ArterialsMinor ArterialsCollectorsMinor CollectorsLocal Streets and Roads																				
FEDERAL PROGRAMS	<p>Federal Funding Category - Major categories of Federal funding as established by the Fixing America's Surface Transportation Act – (FAST)</p> <p>Categories are:</p> <table><tr><td>IC –</td><td>Interstate Construction</td></tr><tr><td>IM –</td><td>Interstate Maintenance</td></tr><tr><td>NHS –</td><td>National Highway System</td></tr><tr><td>STP –</td><td>Surface Transportation Program</td></tr><tr><td>CMAQ –</td><td>Congestion & Mitigation Air Quality Funds</td></tr><tr><td>Bridge –</td><td>On/Off System Bridge Rehabilitation</td></tr><tr><td>DSB –</td><td>Donor State Bonus Funds</td></tr><tr><td>MA –</td><td>Minimum Allocation Funds</td></tr><tr><td>FLHP –</td><td>Federal Land Highway Program</td></tr><tr><td>FTA –</td><td>Federal Transit Administration Funding</td></tr></table>	IC –	Interstate Construction	IM –	Interstate Maintenance	NHS –	National Highway System	STP –	Surface Transportation Program	CMAQ –	Congestion & Mitigation Air Quality Funds	Bridge –	On/Off System Bridge Rehabilitation	DSB –	Donor State Bonus Funds	MA –	Minimum Allocation Funds	FLHP –	Federal Land Highway Program	FTA –	Federal Transit Administration Funding
IC –	Interstate Construction																				
IM –	Interstate Maintenance																				
NHS –	National Highway System																				
STP –	Surface Transportation Program																				
CMAQ –	Congestion & Mitigation Air Quality Funds																				
Bridge –	On/Off System Bridge Rehabilitation																				
DSB –	Donor State Bonus Funds																				
MA –	Minimum Allocation Funds																				
FLHP –	Federal Land Highway Program																				
FTA –	Federal Transit Administration Funding																				
PHASE	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)																				

I. Introduction

The transportation planning process in the Amarillo Urban Transportation Study Area is carried out by the Amarillo Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, and the City of Amarillo.

Although the Governor of the State of Texas designated the City of Amarillo as the fiscal agent for the MPO, the Amarillo Metropolitan Planning Organization's Policy Committee administers the transportation planning process in the Amarillo urbanized area. The MPO designation was renewed by contract with TxDOT executed in May 2012.

The federal legislation currently in place is the Fixing America's Surface Transportation Act, or FAST Act. The FAST Act creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies first established in 1991.

Those earlier legislative actions the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), and the Moving Ahead for Progress in the 21st Century Act (MAP-21) increased investment in highway, transit, and safety programs, while retaining the basic goals and structure of earlier transportation actions. The FAST Act continues to encourage an enhanced role for local decision-making and places important emphasis on flexibility, intermodal goals, and on addressing local and regional needs. In addition, the FAST Act elevates the importance of safety by continuing core safety programs, guaranteeing funds for transportation programs; streamlining the environmental review and project delivery process, and promotes performance based planning initiatives. The goals of the FAST Act, as well as those of the Amarillo Metropolitan Transportation Plan (MTP) and the Amarillo Comprehensive Plan, are the core of the urban transportation policy in the AUTS area.

The MPO ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. It is charged with providing guidance and technical assistance for multi-modal transportation planning and reviewing recommended transportation plans and programs. Primary documents produced by the MPO include the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). The MPO also plays a significant role in transit planning activities.

Purpose

The Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for urbanized areas receiving federal transportation funds. The purposes of the TIP include:

1. Identification of transportation improvements recommended for advancement during the 4-year program period.
2. Identification of transportation improvement priorities.
3. Provide realistic estimates of total costs and revenues for the program period.
4. Facilitate a cooperative transportation planning process.

In order for projects to be included in the TIP, and thus be eligible for federal funding, they must first be included in the Metropolitan Transportation Plan (MTP). The MTP is developed through the use of the traffic-forecasting model, which is operated by the Texas Department of Transportation (TxDOT). Projects selected for implementation in the TIP have already been subjected to analysis and evaluation procedures based on policy and planning goals set forth in the MTP. Thus, the TIP is considered as one step toward meeting the goals of the MTP.

Definition of Area

The Amarillo Urban Transportation Study area includes the city of Amarillo and portions of rural Potter and Randall Counties. The boundaries of the study area correspond to that area of the region that is likely to become urbanized in the next 20 years. These boundaries also correspond to the limits of the Travel Forecasting Model operated by the Texas Department of Transportation.

Public Involvement Process

Public involvement is assured in the Amarillo Urban Transportation Study through the adopted Public Participation Plan (PPP). The PPP gives citizens the opportunity to comment during all phases of the transportation planning process. The City of Amarillo Traffic Commission and the Amarillo Advisory Commission for People with Disabilities also play a significant role in the development and improvement of transportation plans and programs through recommendation to the MPO staff.

Public meetings for comment and development of the draft TIP were held in Amarillo on November 12, 2015 and February 24, 2016. A draft Transportation Improvement Program (TIP) was presented to the MPO Policy Committee for review at the committee's quarterly meeting on January 21, 2016. Throughout the fiscal years 2015 and 2016 MPO staff continued to ask for input from the public and transportation stakeholders regarding the TIP program and projects. The draft Transportation Improvement Program (TIP) was presented a second time to the MPO Policy Committee for review, at the quarterly meeting on April 21, 2016. This 2017-2020 TIP includes the results of various public meetings, review sessions, and comments received from October 2015 through April 2016.

Numerous public involvement activities were conducted. These included several 30-day public comment periods. During the comment periods and public meetings citizen input on the draft TIP was sought. These meetings were open to the public and posted as outlined in the MPO's PPP. There was also regional newspaper coverage and advertising regarding the 2017-2020 Transportation Improvement Program. The MPO's mailing list of stakeholders and interested parties was used to send meeting notices and to contact local, state, tribal, and federal stakeholders for input and comment regarding the development of the 2017-2020 Transportation Improvement Program in compliance with the FAST Act directives. During these public forums, MPO staff sought comments and answered questions from the public about the planning process, project selection, and the draft 2017-2020 TIP. The comments received have been reviewed by the MPO Policy Committee and provided to the appropriate agency: the Texas Department of Transportation Amarillo District Office, the City of Amarillo, Potter County, or Randall County. Amarillo MPO public involvement requirements were followed and documented in the development of the TIP. This information will be furnished upon request.

Project Selection Process

Projects programmed in the TIP are evaluated using a variety of criteria. The criteria used to evaluate a particular project depend on the type of project and how far the project goes toward meeting the goals of the Metropolitan Transportation Plan. The items below include the major elements that are considered in selecting projects.

- Preservation of the Capital Investment
- Safety
- Congestion Relief
- Environmental Protection and Enhancement
- Economic Development
- Aesthetics

Grouped Project CSJs (Control Section Job)

The Amarillo MPO is participating in the use of grouped projects in cooperation with the Federal Highway Administration and the Texas Department of Transportation. TxDOT developed Grouped Project CSJ numbers for projects that are not determined to be regionally significant. This allows those projects to be grouped in one line item as permitted in Title 23 USC section 135 Statewide Planning. Grouped projects in the form of an individual line item adopted by the MPO policy board are in fact pre-approved by the MPO policy board for purposes of grouping similar types of projects for TIP

programming in the future. Grouped exempt projects may be handled by the MPO as an administrative TIP revision, which does not require a formal STIP major revision approval action by FHWA and FTA in conjunction with TXDOT District Offices and TPP (System Planning).

Progress from Previous Years

Federally Funded Projects – The following major projects have been implemented or are currently under construction:

- IH-40 – from Helium Rd to East of SL 335 – Relocate Ramps, Misc. Construction
- IH-40 – at SL 335 – Replace east bound Bridge & Approaches
- SL 335 – from Randall County Line to B IH-40 D – Rehab Roadway & Improve Intersections
- SL 335 – from Hillside Rd to Potter County Line – Rehab Roadway & Improve Intersections
- IH-27 – from 26 Ave Overpass to IH-40 – Ramp Improvements
- SL 335 – from east of Georgia St to west of FM 1541 – Pavement, Structure, & Drainage

Federally Funded Transit Projects - Amarillo City Transit received operating and capital assistance from Section 5307 funds. The associated capital projects were for acquisition of replacement vehicles and support equipment.

Amarillo area Section 5310 funds are utilized through services provided by Panhandle Community Services.

Planning Factors

The Transportation Improvement Program is developed to meet the goals, planning factors, and planning emphasis areas of the FAST Act, which are continued from MAP-21. The planning factors are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency
- Increase the safety of the transportation system for motorized and non motorized users
- Increase the security of the transportation system for motorized and non-motorized users
- Increase the accessibility and mobility of people and for freight
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- Promote efficient system management and operation
- Emphasize the preservation of the existing transportation system
- Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and
- Enhance travel and tourism.

Performance Based Planning Issues

The Amarillo MPO has developed this FY 2017-20 Transportation Improvement Program to support the fulfillment of national goals identified in the most recent federal transportation bill. Those goals are of prime importance:

- | | |
|--------------------------|--------------------------------------|
| Safety | Freight Movement & Economic Vitality |
| Infrastructure Condition | Environmental Sustainability |
| Congestion Reduction | Reduced Project Delivery Dates |
| System Reliability | |

The Amarillo MPO will work in cooperation with TxDOT to carry out USDOT Performance-Based Planning directives. These measures may include: safety on all public roads, congestion mitigation, and freight movement, as well as other procedures deemed necessary to measure and report improvement on our transportation network.

Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although Amarillo has been identified as an attainment area, consideration is still given to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns and through a program to synchronize traffic signals on arterial roads to decrease delay and travel time, resulting in reduced fuel consumption and lower vehicle emissions per vehicle miles traveled.

Americans with Disabilities Act (ADA)

The ADA was designed to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely on the basis of a physical or mental disability. The Act addresses several areas including employment, public services, non-discrimination in the private sector, and telecommunications access. The City of Amarillo includes persons with disabilities in the development of all of its employment programs and public programs and facilities. A significant portion of Amarillo's response to the ADA is directly related to improvements to the Amarillo City Transit system.

FEDERAL & STATE FUNDED HIGHWAY PROJECTS

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0168-09-161	IH 27	C,E	AMARILLO		\$ 8,996,791	
LIMITS FROM SUNDOWN LANE						REVISION DATE: 05/2016		
LIMITS TO: BELL STREET						MPO PROJ NUM: A15003-000		
PROJECT WIDEN FREEWAY AT SL 335, RAMP AND FRT RD IMPROVEMENTS						FUNDING CAT(S): 1,10,11		
DESCR:								
REMARKS SAFETEA-LU #1802 (THORNBERRY) FUNDING CATEGORY 10								
P7:						PROJECT HISTORY: A MULTIPHASE MTP PROJECT A0A053-000 (CSJ 0168-09-148) RECONSTRUCT AND ADD 2 LANES FOR A TOTAL OF 6 LANES PHASE 1 ADD TWO LANES AT SL 335 0168-09-905		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 403,702	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 4,574,917		1-PRVNT	\$ 2,697,039	\$ 299,671	\$ 0	\$ 0	\$ 2,996,710*
CONST COST:	\$ 8,238,820		10-MISC:	\$ 4,400,065	\$ 1,100,016	\$ 0	\$ 0	\$ 5,500,081
CONST ENG:	\$ 354,269		11-DIST DISC:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
CONTING:	\$ 14,830		TOTAL:	\$ 7,097,104	\$ 1,899,687	\$ 0	\$ 0	\$ 8,996,791
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 13,974,586							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-02-029	SL 335	C,E	AMARILLO		\$ 2,258,466	
LIMITS FROM IH 27						REVISION DATE: 05/2016		
LIMITS TO: BELL STREET						MPO PROJ NUM: A15004-002		
PROJECT CONVERT NONFREEWAY TO FREEWAY, CONSTRUCT MAIN LANES AND FRONTAGE ROADS						FUNDING CAT(S): 11		
DESCR:								
REMARKS								
P7:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 100,926	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 3,559,340		11-DIST DISC:	\$ 1,006,773	\$ 1,251,693	\$ 0	\$ 0	\$ 2,258,466*
CONST COST:	\$ 2,059,705		TOTAL:	\$ 1,006,773	\$ 1,251,693	\$ 0	\$ 0	\$ 2,258,466
CONST ENG:	\$ 97,836							
CONTING:	\$ 56,848							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,010,595							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO		\$ 106,268,990	
LIMITS FROM FM 2590						REVISION DATE: 05/2016		
LIMITS TO: IH 27						MPO PROJ NUM: A15004-000		
PROJECT CONVERT NONFREEWAY TO FREEWAY, CONSTR PARTIAL INTERCHANGE, MAINLANES AND						FUNDING CAT(S): 1,2U,4,11		
DESCR: FRONTAGE ROADS								
REMARKS								
P7:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 3,784,708	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 21,576,500		1-PRVNT	\$ 68,159,992	\$ 23,209,998	\$ 0	\$ 0	\$ 91,369,990*
CONST COST:	\$ 77,238,933		2U-URBAN CRDR:	\$ 4,640,000	\$ 3,594,000	\$ 0	\$ 0	\$ 8,234,000
CONST ENG:	\$ 3,668,849		4-STWIDE CNCT:	\$ 0	\$ 4,255,000	\$ 0	\$ 0	\$ 4,255,000
CONTING:	\$ 2,131,795		11-DIST DISC:	\$ 1,200,000	\$ 1,210,000	\$ 0	\$ 0	\$ 2,410,000
IND COSTS:	\$ 0		TOTAL:	\$ 73,999,992	\$ 32,268,998	\$ 0	\$ 0	\$ 106,268,990
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 113,498,555							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-178	IH 40	E	AMARILLO		\$ 1,063,299	
LIMITS FROM BIH 40 D						REVISION DATE: 11/2015		
LIMITS TO: SL 335 SONCY ROAD						MPO PROJ NUM: A15134-000		
PROJECT REHAB, NEW STRUCTURES, RAMPS & ASSOCIATED WORK						FUNDING CAT(S): 1		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 531,650	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 3,000,000
CONST COST:	\$ 10,849,990		TOTAL:	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 3,000,000
CONST ENG:	\$ 531,650							
CONTING:	\$ 5,425							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 12,409,134							
4 - AMARILLO	POTTER	0904-02-038	VA	E	AMARILLO		\$ 11,302,435	
LIMITS FROM RANDALL COUNTY LINE						REVISION DATE: 11/2015		
LIMITS TO: SW 9TH AVENUE						MPO PROJ NUM: A15094-000		
PROJECT NEW LOCATION FREEWAY, CONSTRUCT INTERCHANGE, MAIN LANES AND FRONTAGE ROADS						FUNDING CAT(S): 1,2U		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 5,848,145	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 5,792,000	\$ 1,448,000	\$ 0	\$ 0	\$ 7,240,000
CONST COST:	\$ 119,349,892		2U-URBAN CRDR:	\$ 3,328,000	\$ 832,000	\$ 0	\$ 0	\$ 4,160,000
CONST ENG:	\$ 5,454,290		TOTAL:	\$ 9,120,000	\$ 2,280,000	\$ 0	\$ 0	\$ 11,400,000
CONTING:	\$ 9,892,171							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 147,552,272							
4 - AMARILLO	RANDALL	0904-11-058	VA	E	AMARILLO		\$ 7,500,707	
LIMITS FROM FM 2590						REVISION DATE: 11/2015		
LIMITS TO: POTTER COUNTY LINE						MPO PROJ NUM: A15093-000		
PROJECT NEW LOCATION FREEWAY, CONSTRUCT MAIN LANES AND FRONTAGE ROADS						FUNDING CAT(S): 2U		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 3,881,041	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 6,080,000	\$ 1,520,000	\$ 0	\$ 0	\$ 7,600,000
CONST COST:	\$ 79,204,928		TOTAL:	\$ 6,080,000	\$ 1,520,000	\$ 0	\$ 0	\$ 7,600,000
CONST ENG:	\$ 3,619,665							
CONTING:	\$ 6,558,168							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 97,921,053							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

GROUPED PROJECTS STATEWIDE CSJ's

Grouped Project Section Definitions information revised August 4, 2015

Grouped Project CSJs

Definition of Grouped Projects for use in the Transportation Improvement Program

Revised August 4, 2015

Proposed CSJ	Grouped Project Category	Definition
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a non-attainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a non-attainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration, and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-950	VA	FY 17-20	E	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PE-PRELIMINARY ENGINEERING				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PE-PRELIMINARY ENGINEERING						
REMARKS:		SEE APPENDIX A FOR CANDIDATE PROJECT LIST						
AMARILLO	VARIOUS	5000-00-951	VA	FY 17-20	R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		RIGHT OF WAY ACQUISITION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		RIGHT OF WAY ACQUISITION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-952	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-957	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-958	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-953	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		BRIDGE REPLACEMENT AND REHABILITATION					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		BRIDGE REPLACEMENT AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-954	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		RAILROAD GRADE SEPARATIONS					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		RAILROAD GRADE SEPARATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-950	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		SAFETY					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		SAFETY						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-956	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		LANDSCAPING					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		LANDSCAPING						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-915	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-916	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		BICYCLE AND PEDESTRIAN					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-917	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-918	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		TRANSIT IMPROVEMENTS AND PROGRAMS					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		TRANSIT IMPROVEMENTS AND PROGRAMS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

APPENDIX A

INDIVIDUAL LISTING OF GROUPED PROJECTS

(FOR INFORMATIONAL PURPOSES ONLY)

GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0169-02-065	US 60	C,E	AMARILLO		\$ 4,253,054
LIMITS FROM LP 335						REVISION DATE: 07/2014	
LIMITS TO: CARSON COUNTY LINE						MPO PROJ NUM: A15500-007	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY: 016809148	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 192,286	\$ 4,253,054	1-PRVNT	\$ 3,402,443	\$ 850,611	\$ 0	\$ 0	\$ 4,253,054*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 3,402,443	\$ 850,611	\$ 0	\$ 0	\$ 4,253,054
CONST COST:	\$ 3,924,205							
CONST ENG:	\$ 136,562							
CONTING:	\$ 68,674							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0168-10-072	IH 27	C,E	AMARILLO		\$ 783,918
LIMITS FROM ON IH 27 NBL AT 26TH AVE						REVISION DATE: 05/2016	
LIMITS TO:						MPO PROJ NUM: A15138-000	
PROJECT REPAIR BEARINGS, BACKWALL, APPROACHS AND EROSION						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 34,987	\$ 783,918	6-STRUCT RHB:	\$ 705,527	\$ 78,392	\$ 0	\$ 0	\$ 783,918*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 705,527	\$ 78,392	\$ 0	\$ 0	\$ 783,918
CONST COST:	\$ 714,016							
CONST ENG:	\$ 34,915							
CONTING:	\$ 8,068							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 821,690							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0168-10-073	IH 27	C,E	AMARILLO		\$ 783,920
LIMITS FROM ON IH 27 SBL AT 26TH AVE						REVISION DATE: 05/2016	
LIMITS TO:						MPO PROJ NUM: A15139-000	
PROJECT WIDEN, REPAIR BEARINGS, BACKWALLS AND APPROACHES						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 34,987	\$ 783,920	6-STRUCT RHB:	\$ 705,528	\$ 78,392	\$ 0	\$ 0	\$ 783,920*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 705,528	\$ 78,392	\$ 0	\$ 0	\$ 783,920
CONST COST:	\$ 714,017							
CONST ENG:	\$ 34,915							
CONTING:	\$ 8,068							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 821,691							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-187	IH 40	C,E	AMARILLO		\$ 1,673,399	
LIMITS FROM ON IH 40 AT BELL STREET						REVISION DATE: 05/2016		
LIMITS TO:						MPO PROJ NUM: A15136-000		
PROJECT REPLACE DECK, REPAIR BENTS AND COLUMNS						FUNDING CAT(S): 6		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 74,685	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 1,506,059	\$ 167,340	\$ 0	\$ 0	\$ 1,673,399*
CONST COST:	\$ 1,524,182		TOTAL:	\$ 1,506,059	\$ 167,340	\$ 0	\$ 0	\$ 1,673,399
CONST ENG:	\$ 74,532							
CONTING:	\$ 17,223							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,754,028							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-188	IH 40	C,E	AMARILLO		\$ 1,246,919	
LIMITS FROM ON IH 40 AT BELL STREET U TURN						REVISION DATE: 05/2016		
LIMITS TO:						MPO PROJ NUM: A15137-000		
PROJECT REPLACE DECK, REPAIR BENTS AND COLUMNS						FUNDING CAT(S): 6		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 55,651	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 1,122,227	\$ 124,692	\$ 0	\$ 0	\$ 1,246,919*
CONST COST:	\$ 1,135,731		TOTAL:	\$ 1,122,227	\$ 124,692	\$ 0	\$ 0	\$ 1,246,919
CONST ENG:	\$ 55,537							
CONTING:	\$ 12,834							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,306,999							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-189	IH 40	C,E	AMARILLO		\$ 802,214	
LIMITS FROM WEST OF BELL STREET						REVISION DATE: 05/2016		
LIMITS TO: EAST OF BELL STREET						MPO PROJ NUM: A15146-000		
PROJECT FRONTAGE ROAD IMPROVEMENTS						FUNDING CAT(S): 1		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 35,324	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 721,992	\$ 80,221	\$ 0	\$ 0	\$ 802,214*
CONST COST:	\$ 720,897		TOTAL:	\$ 721,992	\$ 80,221	\$ 0	\$ 0	\$ 802,214
CONST ENG:	\$ 45,993							
CONTING:	\$ 9,300							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 853,181							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0168-09-166	IH 27	C,E	AMARILLO		\$ 1,315,470	
LIMITS FROM ON IH 27 SBL AT 45TH AVE						REVISION DATE: 05/2016		
LIMITS TO:						MPO PROJ NUM: A15141-000		
PROJECT REPLACE AND WIDEN DECK, BACKWALLS AND STRUCTURAL REPAIR						FUNDING CAT(S): 6		
DESCR:								
REMARKS								
P7:								
PROJECT HISTORY:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 61,447	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 1,183,923	\$ 131,547	\$ 0	\$ 0	\$ 1,315,470*
CONST COST:	\$ 1,254,023		TOTAL:	\$ 1,183,923	\$ 131,547	\$ 0	\$ 0	\$ 1,315,470
CONST ENG:	\$ 0							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,315,470							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0168-09-167	IH 27	C,E	AMARILLO		\$ 1,223,384	
LIMITS FROM ON IH 27 NBL AT 45TH AVE						REVISION DATE: 05/2016		
LIMITS TO:						MPO PROJ NUM: A15140-000		
PROJECT REPLACE AND WIDEN DECK, BACKWALLS AND STRUCTURAL REPAIR						FUNDING CAT(S): 6		
DESCR:								
REMARKS								
P7:								
PROJECT HISTORY:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 54,600	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 1,101,045	\$ 122,338	\$ 0	\$ 0	\$ 1,223,384*
CONST COST:	\$ 1,114,294		TOTAL:	\$ 1,101,045	\$ 122,338	\$ 0	\$ 0	\$ 1,223,384
CONST ENG:	\$ 54,489							
CONTING:	\$ 12,592							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,282,330							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0168-09-168	IH 27	C,E	AMARILLO		\$ 123,827	
LIMITS FROM AT 45TH AVENUE						REVISION DATE: 05/2016		
LIMITS TO:						MPO PROJ NUM: A15142-000		
PROJECT IMPROVE TRAFFIC SIGNALS						FUNDING CAT(S): 8		
DESCR:								
REMARKS								
P7:								
PROJECT HISTORY:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 5,548	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		8-SAFETY:	\$ 111,445	\$ 12,383	\$ 0	\$ 0	\$ 123,827*
CONST COST:	\$ 113,219		TOTAL:	\$ 111,445	\$ 12,383	\$ 0	\$ 0	\$ 123,827
CONST ENG:	\$ 5,061							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 127,349							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
4 - AMARILLO	RANDALL	0168-09-169	IH 27	C,E	AMARILLO		\$ 916,816		
LIMITS FROM SOUTH OF 45TH AVENUE						REVISION DATE: 05/2016			
LIMITS TO: NORTH OF GEORGIA STREET						MPO PROJ NUM: A15143-000			
PROJECT RAMP AND FRT ROAD IMPROVEMENTS						FUNDING CAT(S): 1			
DESCR:						PROJECT HISTORY:			
REMARKS						P7:			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 40,370	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 825,134	\$ 91,682	\$ 0	\$ 0	\$ 0	\$ 916,816*
CONST COST:	\$ 823,882		TOTAL:	\$ 825,134	\$ 91,682	\$ 0	\$ 0	\$ 0	\$ 916,816
CONST ENG:	\$ 52,564								
CONTING:	\$ 10,628								
IND COSTS:	\$ 0								
BND FINANCING:	\$ 0								
TOTAL PRJ COST:	\$ 975,064								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
4 - AMARILLO	RANDALL	0168-09-170	IH 27	C,E	AMARILLO		\$ 916,816		
LIMITS FROM NORTH OF 34TH AVENUE						REVISION DATE: 05/2016			
LIMITS TO: POTTER COUNTY LINE						MPO PROJ NUM: A15144-000			
PROJECT RAMP AND FRT ROAD IMPROVEMENTS						FUNDING CAT(S): 1			
DESCR:						PROJECT HISTORY:			
REMARKS						P7:			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 40,370	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 825,134	\$ 91,682	\$ 0	\$ 0	\$ 0	\$ 916,816*
CONST COST:	\$ 823,882		TOTAL:	\$ 825,134	\$ 91,682	\$ 0	\$ 0	\$ 0	\$ 916,816
CONST ENG:	\$ 52,564								
CONTING:	\$ 10,628								
IND COSTS:	\$ 0								
BND FINANCING:	\$ 0								
TOTAL PRJ COST:	\$ 975,064								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
4 - AMARILLO	POTTER	0275-01-194	IH 40	C,E	AMARILLO		\$ 859,515		
LIMITS FROM GEORGIA STREET						REVISION DATE: 05/2016			
LIMITS TO: CROCKETT STREET						MPO PROJ NUM: A15162-000			
PROJECT RAMP IMPROVEMENT ON WBL						FUNDING CAT(S): 1			
DESCR:						PROJECT HISTORY:			
REMARKS						P7:			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 37,847	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 773,563	\$ 85,951	\$ 0	\$ 0	\$ 0	\$ 859,515*
CONST COST:	\$ 772,389		TOTAL:	\$ 773,563	\$ 85,951	\$ 0	\$ 0	\$ 0	\$ 859,515
CONST ENG:	\$ 49,278								
CONTING:	\$ 9,964								
IND COSTS:	\$ 0								
BND FINANCING:	\$ 0								
TOTAL PRJ COST:	\$ 914,123								

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0090-06-039	BI 40-D	C, E	AMARILLO		\$ 760,103	
LIMITS FROM VARIOUS LOCATIONS IN AMARILLO						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM: A15002-000		
PROJECT REHAB TRAFFIC SIGNALS						FUNDING CAT(S): 1		
DESCR:								
REMARKS						PROJECT REHAB TRAFFIC SIGNALS		
P7:						HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 33,470	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 32,000		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 683,054		1-PRVNT	\$ 608,082	\$ 152,021	\$ 0	\$ 0	\$ 760,103*
CONST ENG:	\$ 43,579		TOTAL:	\$ 608,082	\$ 152,021	\$ 0	\$ 0	\$ 760,103
CONTING:	\$ 8,911							
IND COSTS:	\$ 32,992							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 873,386							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0168-10-074	IH 27	C, E	AMARILLO		\$ 913,585	
LIMITS FROM RANDALL COUNTY LINE						REVISION DATE: 02/2016		
LIMITS TO: NORTH OF 26TH AVENUE						MPO PROJ NUM: A15145-000		
PROJECT RAMP AND FRT ROAD IMPROVEMENTS						FUNDING CAT(S): 1		
DESCR:								
REMARKS						PROJECT		
P7:						HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 40,228	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 820,979		1-PRVNT	\$ 730,868	\$ 182,717	\$ 0	\$ 0	\$ 913,585*
CONST ENG:	\$ 52,378		TOTAL:	\$ 730,868	\$ 182,717	\$ 0	\$ 0	\$ 913,585
CONTING:	\$ 10,591							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 971,629							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-161	IH 40	C,E	AMARILLO		\$ 2,654,139	
LIMITS FROM US 287 INTERCHANGE						REVISION DATE: 07/2014		
LIMITS TO: CARSON COUNTY LINE						MPO PROJ NUM: A15500-009		
PROJECT OVERLAY						FUNDING CAT(S): 1		
DESCR:								
REMARKS GROUPED CSJ 500000958						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 119,997	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 2,388,725	\$ 265,414	\$ 0	\$ 0	\$ 2,654,139*
CONST COST:	\$ 2,448,920		TOTAL:	\$ 2,388,725	\$ 265,414	\$ 0	\$ 0	\$ 2,654,139
CONST ENG:	\$ 85,222							
CONTING:	\$ 42,856							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,773,891							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0168-09-165	IH 27	C,E	AMARILLO		\$ 5,276,523	
LIMITS FROM WESTERN STREET OVERPASS						REVISION DATE: 07/2014		
LIMITS TO: NORTH OF US 80 INTERCHANGE						MPO PROJ NUM: A15500-015		
PROJECT OVERLAY						FUNDING CAT(S): 1		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 238,558	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 4,221,218	\$ 1,055,305	\$ 0	\$ 0	\$ 5,276,523*
CONST COST:	\$ 4,868,539		TOTAL:	\$ 4,221,218	\$ 1,055,305	\$ 0	\$ 0	\$ 5,276,523
CONST ENG:	\$ 169,425							
CONTING:	\$ 85,199							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 5,514,595							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-163	IH 40	C,E	AMARILLO		\$ 4,874,960	
LIMITS FROM SONCY						REVISION DATE: 07/2014		
LIMITS TO: IH 27 INTERCHANGE						MPO PROJ NUM: A15500-014		
PROJECT OVERLAY						FUNDING CAT(S): 1		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 217,553	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 3,899,968	\$ 974,992	\$ 0	\$ 0	\$ 4,874,960*
CONST COST:	\$ 4,439,854		TOTAL:	\$ 3,899,968	\$ 974,992	\$ 0	\$ 0	\$ 4,874,960
CONST ENG:	\$ 217,553							
CONTING:	\$ 2,220							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 5,077,861							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2017 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(17)	Federal (FTA) Funds	\$1,992,895
		State Funds from TxDOT	\$390,094
		Other Funds - Local Match	\$1,764,771
Apportionment Year	2017	Fiscal Year Cost	\$4,147,760
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,147,760
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT06S(17)	Federal (FTA) Funds	\$702,761
		State Funds from TxDOT	
		Other Funds - Local Match	\$175,690
Apportionment Year	2017	Fiscal Year Cost	\$878,451
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$878,451
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(17)	Federal (FTA) Funds	\$467,316
		State Funds from TxDOT	
		Other Funds - Local Match	\$82,467
Apportionment Year	2017	Fiscal Year Cost	\$549,783
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$549,783
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2018 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(18)	Federal (FTA) Funds	\$2,038,019
		State Funds from TxDOT	\$390,094
		Other Funds - Local Match	\$1,809,895
Apportionment Year	2018	Fiscal Year Cost	\$4,238,008
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,238,008
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT06S(18)	Federal (FTA) Funds	\$702,761
		State Funds from TxDOT	
		Other Funds - Local Match	\$175,690
Apportionment Year	2018	Fiscal Year Cost	\$878,451
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$878,451
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(18)	Federal (FTA) Funds	\$422,191
		State Funds from TxDOT	
		Other Funds - Local Match	\$74,504
Apportionment Year	2018	Fiscal Year Cost	\$496,695
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$496,695
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(19)	Federal (FTA) Funds	\$2,080,399
		State Funds from TxDOT	\$390,094
		Other Funds - Local Match	\$1,852,275
Apportionment Year	2019	Fiscal Year Cost	\$4,322,768
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,322,768
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT06S(19)	Federal (FTA) Funds	\$716,816
		State Funds from TxDOT	
		Other Funds - Local Match	\$179,204
Apportionment Year	2019	Fiscal Year Cost	\$896,020
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$896,020
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(19)	Federal (FTA) Funds	\$365,756
		State Funds from TxDOT	
		Other Funds - Local Match	\$64,545
Apportionment Year	2019	Fiscal Year Cost	\$430,301
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$430,301
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(20)	Federal (FTA) Funds	\$2,123,627
		State Funds from TxDOT	\$390,094
		Other Funds - Local Match	\$1,895,503
Apportionment Year	2020	Fiscal Year Cost	\$4,409,223
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,409,223
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT06S(20)	Federal (FTA) Funds	\$731,152
		State Funds from TxDOT	
		Other Funds - Local Match	\$182,788
Apportionment Year	2020	Fiscal Year Cost	\$913,940
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$913,940
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(20)	Federal (FTA) Funds	\$308,192
		State Funds from TxDOT	
		Other Funds - Local Match	\$54,387
Apportionment Year	2020	Fiscal Year Cost	\$362,579
Project Phase			
Brief Project Description	Replace Bus Vehicle	Total Project Cost	\$362,579
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

LOCALLY SIGNIFICANT PROJECTS

**FY 2017 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2017
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(17)	Federal Share:	\$0
Project Contract Date:	May 2017	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000
General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2017
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(17)	Federal Share:	\$0
Project Contract Date:	July 2017	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,800,000
General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2017
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(17)	Federal Share:	\$0
Project Contract Date:	March 2017	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$130,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$130,000
General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2017
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(17)	Federal Share:	\$0
Project Contract Date:	March 2017	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

**FY 2018 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2018
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(18)	Federal Share:	\$0
Project Contract Date:	May 2018	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000
General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2018
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(18)	Federal Share:	\$0
Project Contract Date:	July 2018	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,800,000
General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2018
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(18)	Federal Share:	\$0
Project Contract Date:	March 2018	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$130,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$130,000
General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2018
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(18)	Federal Share:	\$0
Project Contract Date:	March 2018	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

**FY 2019 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2019
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(19)	Federal Share:	\$0
Project Contract Date:	May 2019	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2019
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(19)	Federal Share:	\$0
Project Contract Date:	July 2019	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2019
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(19)	Federal Share:	\$0
Project Contract Date:	March 2019	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$130,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$130,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2019
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(19)	Federal Share:	\$0
Project Contract Date:	March 2019	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

**FY 2020 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2020
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(20)	Federal Share:	\$0
Project Contract Date:	May 2020	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2020
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(20)	Federal Share:	\$0
Project Contract Date:	July 2020	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2020
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(20)	Federal Share:	\$0
Project Contract Date:	March 2020	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$130,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$130,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2020
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(20)	Federal Share:	\$0
Project Contract Date:	March 2020	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

ANNUAL SELF-CERTIFICATION

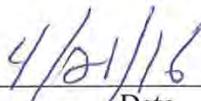
MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Amarillo Metropolitan Planning Organization for the Amarillo urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


Amarillo District
Texas Department of Transportation

Brian Crawford
District Engineer


Date


Amarillo Metropolitan Planning Organization
Policy Board Chairperson

Paul Harpole
Chairperson


Date

FINANCIAL PLAN



AMARILLO MPO / AMARILLO-4
Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$94,366,700	\$94,366,700	\$10,240,000	\$10,240,000	\$0	\$0	\$0	\$0	\$104,606,700	\$104,606,700
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$8,234,000	\$8,234,000	\$11,760,000	\$11,760,000	\$0	\$0	\$0	\$0	\$19,994,000	\$19,994,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$4,255,000	\$4,255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,255,000	\$4,255,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$5,500,081	\$5,500,081	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500,081	\$5,500,081
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$5,168,466	\$5,168,466	\$0	\$0	\$0	\$0	\$0	\$0	\$5,168,466	\$5,168,466
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$117,524,247	\$117,524,247	\$22,000,000	\$22,000,000	\$0	\$0	\$0	\$0	\$139,524,247	\$139,524,247

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$82,103,869	\$17,600,000	\$0	\$0	\$99,703,869
State	\$35,420,378	\$4,400,000	\$0	\$0	\$39,820,378
Local Match	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$117,524,247	\$22,000,000	\$0	\$0	\$139,524,247



AMARILLO MPO / AMARILLO-4
Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$9,422,101	\$9,422,101	\$12,805,622	\$12,805,622	\$0	\$0	\$0	\$0	\$22,227,723	\$22,227,723
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$7,027,010	\$7,027,010	\$0	\$0	\$0	\$0	\$0	\$0	\$7,027,010	\$7,027,010
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$123,828	\$123,828	\$0	\$0	\$0	\$0	\$0	\$0	\$123,828	\$123,828
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$16,572,939	\$16,572,939	\$12,805,622	\$12,805,622	\$0	\$0	\$0	\$0	\$29,378,561	\$29,378,561

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$14,322,970	\$10,509,911	\$0	\$0	\$24,832,881
State	\$2,249,969	\$2,295,711	\$0	\$0	\$4,545,680
Local Match	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$16,572,939	\$12,805,622	\$0	\$0	\$29,378,561



AMARILLO MPO - 4

FY 2017 - 2020 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2017			FY 2018			FY 2019		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$3,162,972	\$2,413,022	\$5,575,994	\$3,162,971	\$2,450,183	\$5,613,154	\$3,162,971	\$2,486,118	\$5,649,089
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$3,162,972	\$2,413,022	\$5,575,994	\$3,162,971	\$2,450,183	\$5,613,154	\$3,162,971	\$2,486,118	\$5,649,089
Transportation Development Credits Requested				\$0			\$0			\$0
Transportation Development Credits Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2020			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$3,162,971	\$2,522,772	\$5,685,743	\$12,651,885	\$9,872,095	\$22,523,980
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$3,162,971	\$2,522,772	\$5,685,743	\$12,651,885	\$9,872,095	\$22,523,980
Transportation Development Credits Requested				\$0			\$0
Transportation Development Credits Awarded				\$0			\$0

Locally Funded Financial Summary

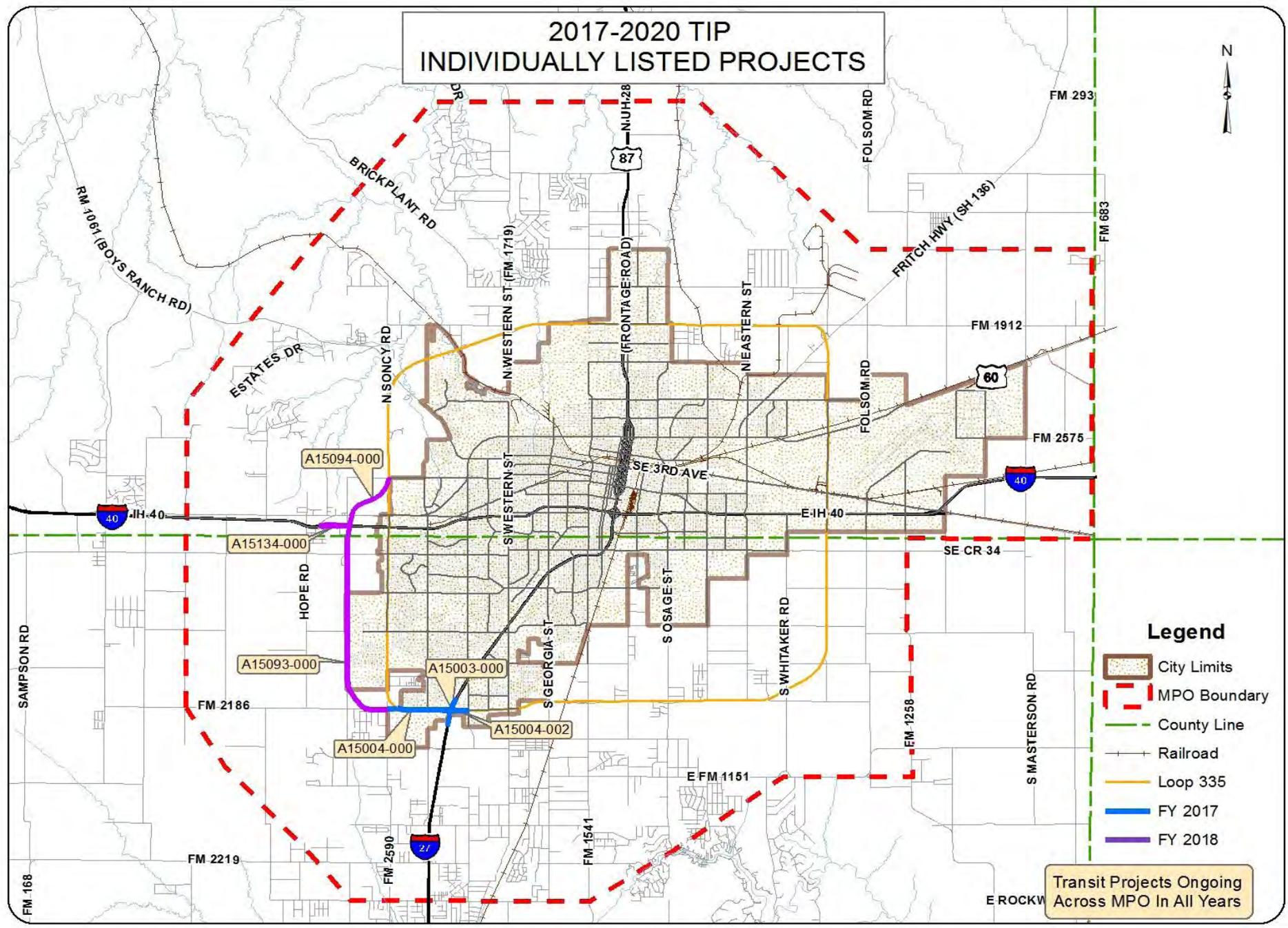
Amarillo MPO FY 2017-2020 TIP

All Figures in Year of Expenditure (YOE) Dollars

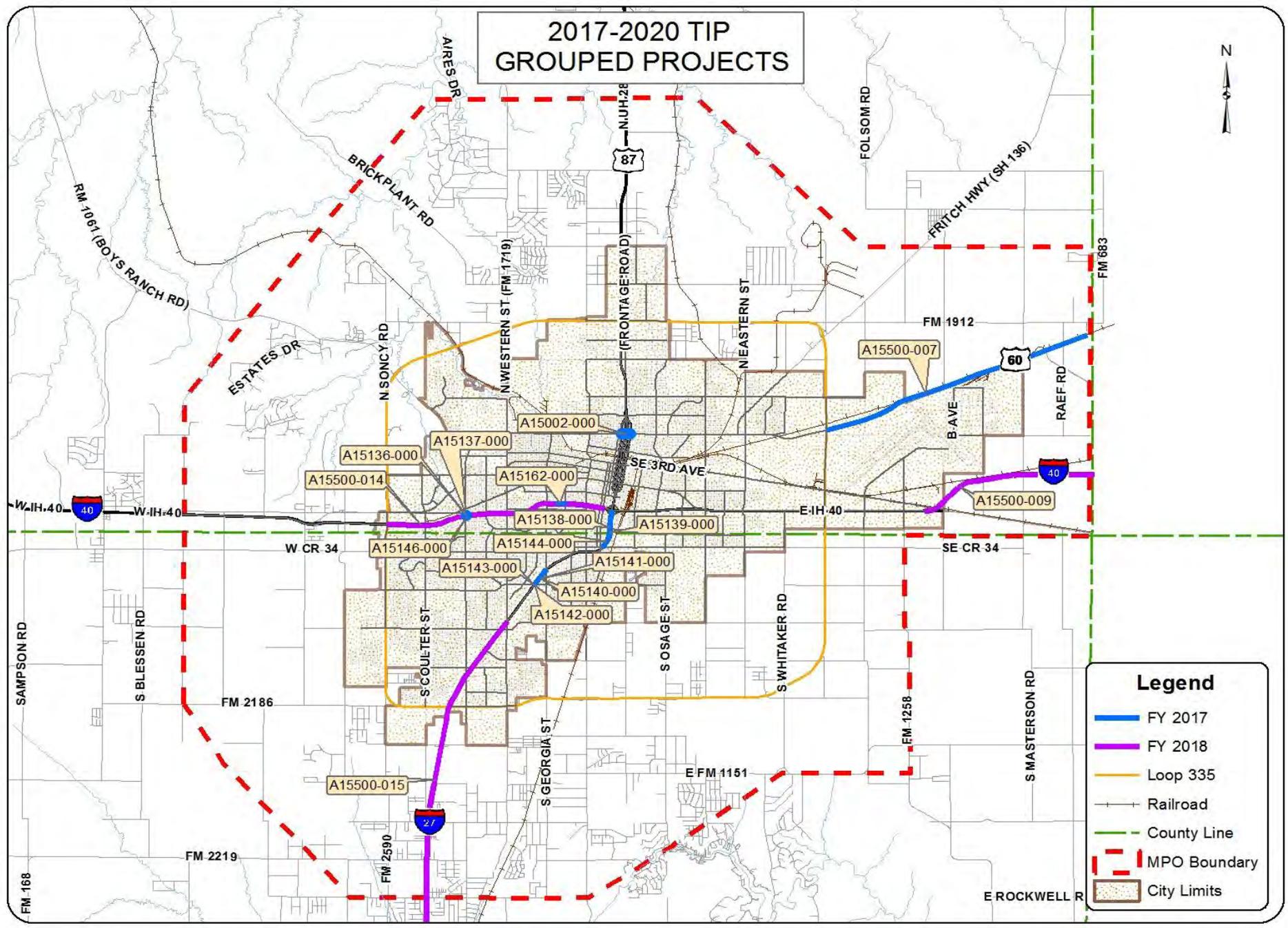
	Locally Funded Project Description	FY 2017		FY 2018		FY 2019		FY 2020		Totals	
		Allocation	Programmed								
1	RESIDENTIAL STREET SEALCOATING	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$4,800,000
2	ARTERIAL OVERLAY RESURFACING	\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$7,200,000
3	NEW SIGNAL INSTALLATIONS	\$0	\$130,000	\$0	\$130,000	\$0	\$130,000	\$0	\$130,000	\$0	\$520,000
4	REBUILD SIGNALIZED INTERSECTIONS	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$140,000
Total Funds		\$0	\$3,165,000	\$0	\$3,165,000	\$0	\$3,165,000	\$0	\$3,165,000	\$0	\$12,660,000

MAPS

2017-2020 TIP INDIVIDUALLY LISTED PROJECTS



2017-2020 TIP GROUPED PROJECTS



Legend

- FY 2017
- FY 2018
- Loop 335
- Railroad
- - - County Line
- - - MPO Boundary
- City Limits

REVISIONS

Amarillo MPO
October 20, 2016 Revision
November 2016 Revision Cycle
2017-20 Transportation Improvement Program

**AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
October 20, 2016**

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2017-2020			
November 2016 Revision Cycle			
October 20, 2016			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
Roadway Projects			
FY 2017			
A15003-000	0168-09-161	IH 27 fr: Sundown Ln to: Bell St; Widen Freeway at SL 335, Ramp and Frt Rd Improvements	Update Scope and Funding
A15004-002	2635-02-029	SL 335 fr: IH 27 to: Bell St; Convert Non-Freeway to Freeway, Construct Main Lanes and Frontage Roads	Update Scope and Funding
A15004-000	2635-03-018	SL 335 fr: FM 2590 to: IH 27; Convert Non-Freeway to Freeway, Constr Partial Interchange, Main lanes and Frontage Roads	Update Scope, Limits, and Funding
A15144-000	0168-09-170	IH 27 fr: North of 34th Ave to: Potter County Line, Ramp and Frt Road Improvements	Revise Scope and Funding
A15138-000	0168-10-072	IH 27 fr: on IH 27 NBL at 26 th Ave; Repair Bearings, Backwall, Approaches and Erosion	Revise Scope and Funding
A15139-000	0168-10-073	IH 27 fr: on IH 27 SBL at 26th Ave; Widen, Repair Bearings, Backwalls and Approaches	Revise Scope and Funding
A15145-000	0168-10-074	IH 27 fr: Randall County Line to: North of 26th Ave; Ramp and Frt Road Improvements	Revise Scope and Funding
A15136-000	0275-01-187	IH 40 fr: on IH 40 at Bell St; Replace Deck, Repair Bents and Columns	Revise Scope and Funding
A15146-000	0275-01-189	IH 40 fr: West of Bell St to: East of Bell St; Frontage Road Improvements	Revise Scope and Funding
A15162-000	0275-01-194	IH 40 fr: Georgia St to: Crockett St; Ramp Improvement on WBL	Revise Scope and Funding
A15002-000	0090-06-039	BI 40-D fr: Various Locations in Amarillo; Rehab Traffic Signals	Move from FY 16 to FY 17 and Update Funding
A15500-014	0275-01-163	IH 40 fr: Soncy to: IH 27 Interchange; Overlay	Move from FY18 to FY17
FY 2018			
A15500-009	0275-01-161	IH 40 fr: US 287 Interchange to: Carson County Line; Overlay	Move from FY17 to FY18
A15500-016	0042-01-030	US 287 fr: IH 40 to: Carson County Line; Overlay	Add Project
A15500-007	0169-02-065	US 60 fr: SL 335 to: Carson County Line; Overlay	Revise Funding
A15094-000	0904-02-038	VA fr: Randall County Line to: SW 9 th Ave; New Location Freeway, Construct	Remove Project

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2017-2020

November 2016 Revision Cycle

October 20, 2016

MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
		Interchange, Main Lanes and Frontage Roads	
A15093-000	0904-11-058	VA fr: FM 2590 to: Potter County Line; New Location Freeway, Construct Main Lanes and Frontage Roads	Remove Project
A15134-000	0257-01-178	IH 40 fr: BIH 40-D to: SL 335 Soncy Road; Rehab, New Structures, Ramps & Associated Work	Remove Project
A15141-000	0168-09-166	IH 27 on IH 27 SBL at 45th Ave; Replace and Widen Deck, Backwalls and Structural Repair	Move from FY17 to FY18
A15140-000	0168-09-167	IH 27 on IH 27 NBL at 45th Ave; Replace & Widen Deck, Backwalls and Structural Repair	Move from FY17 to FY18
A15142-000	0168-09-168	IH 27 at 45th Ave; Improve Traffic Signals	Move from FY17 to FY18
A15143-000	0168-09-169	IH 27 fr: South of 45th Ave to: North of Georgia St; Ramp & Frt Road Improvements	Move from FY17 to FY18
A15153-000	0275-01-180	IH 40 at Whitaker Rd WB; Replace Bridge	Add Project
A15154-000	0275-01-181	IH 40 at Whitaker Rd EB; Replace Bridge	Add Project
A15155-000	0275-01-182	IH 40 at LP 335 (Lakeside Dr) WB; Replace Bridge	Add Project
A15156-000	0275-01-183	IH 40 at LP 335 (Lakeside Dr) EB; Replace Bridge	Add Project
A15157-000	0275-01-184	IH 40 at FM 1258 WB; Replace Bridge	Add Project
A15158-000	0275-01-185	IH 40 at FM 1258 EB; Replace Bridge	Add Project
A15163-000	0275-01-198	IH 40 fr: Nelson St to: US 287 Split; Overlay	Add Project
FY 2019			
A15164-000	0904-11-061	VA (SL 335) fr: FM 2590 to: Potter County Line; B-2 Phase I : Construct Frontage Roads	Add Project
A15165-000	0904-02-040	VA (SL 335) fr: Randall County Line to: IH 40; B-2 Phase I : Construct Frontage Roads	Add Project
FY 2020			
A15500-015	0168-09-165	IH 27 fr: Western St to: US 60 Intersection; Overlay	Move from FY18 to FY20

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0168-09-161	IH 27	C,E	AMARILLO		\$ 19,850,802
LIMITS FROM SUNDOWN LANE							REVISION DATE: 11/2016
LIMITS TO: BELL STREET							MPO PROJ NUM: A15003-000
PROJECT B-1 PHASE I: RECONSTRUCT MAINLANE BRIDGES AND APPROACHES AT SL 335 (2ND LEVEL) TO							FUNDING CAT(S): 1,10,11
DESCR: ACCOMMODATE FUTURE EXPANSION TO 6-LANE							
REMARKS SAFETEA-LU #1802 (THORNBERRY) FUNDING CATEGORY 10							
P7:							PROJECT HISTORY: PHASE I OF III OF A MULTI PHASE PROJECT (B-1) PHASE II 2635-03-900 PHASE III 2635-02-900,2635-03-901

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 885,874	COST OF APPROVED PHASES: \$ 19,850,802	1-PRVNT	\$ 15,021,895	\$ 3,755,474	\$ 0	\$ 18,777,369*
ROW PURCHASE:	\$ 4,574,917		10-MISC:	\$ 138,746	\$ 34,687	\$ 0	\$ 173,433
CONST COST:	\$ 18,079,055		11-DIST DISC:	\$ 720,000	\$ 180,000	\$ 0	\$ 900,000
CONST ENG:	\$ 885,874		TOTAL:	\$ 15,880,642	\$ 3,970,160	\$ 0	\$ 19,850,802
CONTING:	\$ 9,040						
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 25,251,932						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-02-029	SL 335	C,E	AMARILLO		\$ 2,265,564
LIMITS FROM IH 27							REVISION DATE: 11/2016
LIMITS TO: BELL STREET							MPO PROJ NUM: A15004-000
PROJECT B-1 PHASE I: CONSTRUCT FRONTAGE ROADS TO ACCOMMODATE FUTURE MAINLANE BRIDGE							FUNDING CAT(S): 11
DESCR: AT IH 27 (3RD LEVEL)							
REMARKS							
P7:							PROJECT HISTORY: PHASE I OF III OF A MULTI PHASE PROJECT (B-1) PHASE II 2635-03-900 PHASE III 2635-02-900,2635-03-901

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 101,243	COST OF APPROVED PHASES: \$ 2,265,564	11-DIST DISC:	\$ 1,012,451	\$ 1,253,113	\$ 0	\$ 2,265,564*
ROW PURCHASE:	\$ 2,866,389		TOTAL:	\$ 1,012,451	\$ 1,253,113	\$ 0	\$ 2,265,564
CONST COST:	\$ 2,066,178						
CONST ENG:	\$ 96,143						
CONTING:	\$ 57,027						
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 5,325,347						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO		\$ 42,732,584
LIMITS FROM WEST OF COULTER							REVISION DATE: 11/2016
LIMITS TO: IH 27							MPO PROJ NUM: A15004-000
PROJECT B-1 PHASE I: CONSTRUCT FRONTAGE ROADS AND GRADE SEPARATION AT COULTER							FUNDING CAT(S): 1,2U,4,11
DESCR:							
REMARKS							
P7:							PROJECT HISTORY: PHASE I OF III OF A MULTI PHASE PROJECT (B-1) PHASE II 2635-03-900 PHASE III 2635-02-900,2635-03-901

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 961,806	COST OF APPROVED PHASES: \$ 42,732,584	1-PRVNT	\$ 22,650,068	\$ 6,662,517	\$ 0	\$ 29,312,584*
ROW PURCHASE:	\$ 21,209,728		2U-URBAN CRDR:	\$ 4,640,000	\$ 3,630,000	\$ 0	\$ 8,270,000
CONST COST:	\$ 19,628,688		4-STWIDE CNCT:	\$ 0	\$ 3,970,000	\$ 0	\$ 3,970,000
CONST ENG:	\$ 932,363		11-DIST DISC:	\$ 0	\$ 1,180,000	\$ 0	\$ 1,180,000
CONTING:	\$ 541,752		TOTAL:	\$ 27,290,068	\$ 15,442,517	\$ 0	\$ 42,732,584
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 44,569,830						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0168-10-074	IH 27	C,E	AMARILLO		\$ 1,256,180
LIMITS FROM RANDALL COUNTY LINE						REVISION DATE: 11/2016	
LIMITS TO: NORTH OF 26TH AVENUE						MPO PROJ NUM: A15145-000	
PROJECT RAMP AND FRT ROAD IMPROVEMENTS						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 55,313	COST OF APPROVED PHASES: \$ 1,256,180	1-PRVNT	\$ 1,130,562	\$ 125,618	\$ 0	\$ 0	\$ 1,256,180*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 1,130,562	\$ 125,618	\$ 0	\$ 0	\$ 1,256,180
CONST COST:	\$ 1,128,846							
CONST ENG:	\$ 72,020							
CONTING:	\$ 14,562							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,335,989							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-194	IH 40	C,E	AMARILLO		\$ 1,084,883
LIMITS FROM GEORGIA STREET						REVISION DATE: 11/2016	
LIMITS TO: CROCKETT STREET						MPO PROJ NUM: A15162-000	
PROJECT RAMP IMPROVEMENT ON WBL						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 47,771	COST OF APPROVED PHASES: \$ 1,084,883	1-PRVNT	\$ 976,394	\$ 108,488	\$ 0	\$ 0	\$ 1,084,883*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 976,394	\$ 108,488	\$ 0	\$ 0	\$ 1,084,883
CONST COST:	\$ 974,912							
CONST ENG:	\$ 62,199							
CONTING:	\$ 12,576							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,153,809							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0168-09-170	IH 27	C,E	AMARILLO		\$ 1,256,180
LIMITS FROM NORTH OF 34TH AVENUE						REVISION DATE: 11/2016	
LIMITS TO: POTTER COUNTY LINE						MPO PROJ NUM: A15144-000	
PROJECT RAMP AND FRT ROAD IMPROVEMENTS						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 55,313	COST OF APPROVED PHASES: \$ 1,256,180	1-PRVNT	\$ 1,130,562	\$ 125,618	\$ 0	\$ 0	\$ 1,256,180*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 1,130,562	\$ 125,618	\$ 0	\$ 0	\$ 1,256,180
CONST COST:	\$ 1,128,846							
CONST ENG:	\$ 72,020							
CONTING:	\$ 14,562							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,335,989							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-189	IH 40	C,E	AMARILLO		\$ 1,479,925
LIMITS FROM WEST OF BELL STREET						REVISION DATE: 11/2016	
LIMITS TO: EAST OF BELL STREET						MPO PROJ NUM: A15146-000	
PROJECT FRONTAGE ROAD IMPROVEMENTS						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 65,166	COST OF APPROVED PHASES: \$ 1,479,925	1-PRVNT	\$ 1,331,933	\$ 147,993	\$ 0	\$ 0	\$ 1,479,925*
ROW PURCHASE:	\$ 129,000		TOTAL:	\$ 1,331,933	\$ 147,993	\$ 0	\$ 0	\$ 1,479,925
CONST COST:	\$ 1,329,911							
CONST ENG:	\$ 84,848							
CONTING:	\$ 17,156							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,702,950							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0168-10-072	IH 27	C,E	AMARILLO		\$ 2,253,382
LIMITS FROM ON IH 27 NBL AT 26TH AVE						REVISION DATE: 11/2016	
LIMITS TO:						MPO PROJ NUM: A15138-000	
PROJECT REPAIR BEARINGS, BACKWALL, APPROACHS AND EROSION						FUNDING CAT(S): 6	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 100,570	COST OF APPROVED PHASES: \$ 2,253,382	6-STRUCT RHB:	\$ 2,028,044	\$ 225,338	\$ 0	\$ 0	\$ 2,253,382*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 2,028,044	\$ 225,338	\$ 0	\$ 0	\$ 2,253,382
CONST COST:	\$ 2,052,447							
CONST ENG:	\$ 100,365							
CONTING:	\$ 23,193							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,361,956							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0168-10-073	IH 27	C,E	AMARILLO		\$ 2,253,382
LIMITS FROM ON IH 27 SBL AT 26TH AVE						REVISION DATE: 11/2016	
LIMITS TO:						MPO PROJ NUM: A15139-000	
PROJECT WIDEN, REPAIR BEARINGS, BACKWALLS AND APPROACHES						FUNDING CAT(S): 6	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 100,570	COST OF APPROVED PHASES: \$ 2,253,382	6-STRUCT RHB:	\$ 2,028,044	\$ 225,338	\$ 0	\$ 0	\$ 2,253,382*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 2,028,044	\$ 225,338	\$ 0	\$ 0	\$ 2,253,382
CONST COST:	\$ 2,052,447							
CONST ENG:	\$ 100,365							
CONTING:	\$ 23,193							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,361,956							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-163	IH 40	C,E	AMARILLO		\$ 7,709,582	
LIMITS FROM SONCY						REVISION DATE: 11/2016		
LIMITS TO: IH 27 INTERCHANGE						MPO PROJ NUM: A15500-014		
PROJECT OVERLAY						FUNDING CAT(S): 1		
DESCR:								
REMARKS						PROJECT HISTORY: USE GROUPED CSJ 5000-00-950 FOR PE TPP_LAM		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 348,560	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 6,938,824	\$ 770,958	\$ 0	\$ 0	\$ 7,709,582*
CONST COST:	\$ 7,113,473		TOTAL:	\$ 6,938,824	\$ 770,958	\$ 0	\$ 0	\$ 7,709,582
CONST ENG:	\$ 247,549							
CONTING:	\$ 124,486							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 8,057,431							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0090-06-039	BI 40-D	C,E	AMARILLO		\$ 1,090,837	
LIMITS FROM VARIOUS LOCATIONS IN AMARILLO						REVISION DATE: 11/2016		
LIMITS TO:						MPO PROJ NUM: A15002-000		
PROJECT REHAB TRAFFIC SIGNALS						FUNDING CAT(S): 1		
DESCR:								
REMARKS						PROJECT HISTORY: REHAB TRAFFIC SIGNALS		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 48,033	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 47,500		1-PRVNT	\$ 1,090,837	\$ 0	\$ 0	\$ 0	\$ 1,090,837*
CONST COST:	\$ 980,263		TOTAL:	\$ 1,090,837	\$ 0	\$ 0	\$ 0	\$ 1,090,837
CONST ENG:	\$ 62,541							
CONTING:	\$ 12,645							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,207,642							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-187	IH 40	C,E	AMARILLO		\$ 5,166,542	
LIMITS FROM ON IH 40 AT BELL STREET						REVISION DATE: 11/2016		
LIMITS TO:						MPO PROJ NUM: A15136-000		
PROJECT REPLACE BRIDGES WITH 1 BRIDGE						FUNDING CAT(S): 6		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 230,586	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 4,649,888	\$ 516,654	\$ 0	\$ 0	\$ 5,166,542*
CONST COST:	\$ 4,705,840		TOTAL:	\$ 4,649,888	\$ 516,654	\$ 0	\$ 0	\$ 5,166,542
CONST ENG:	\$ 230,116							
CONTING:	\$ 53,176							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 5,415,481							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
4 - AMARILLO	POTTER	0904-02-038	VA	E	AMARILLO		\$ 10,549,508			
LIMITS FROM RANDALL COUNTY LINE						REVISION DATE: 07/2016				
LIMITS TO: SW 9TH AVENUE						MPO PROJ NUM: A15094-000				
PROJECT B-2 FULL BUILD: CONSTRUCT MAINLANES, FRONTAGE ROADS AND MAINLANE BRIDGE AT IH40						FUNDING CAT(S): #Type!				
DESCR: (3RD LEVEL)										
REMARKS						PROJECT HISTORY:				
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 5,458,563	COST OF APPROVED PHASES:	TOTAL:	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:	\$ 20,060,000		\$	0	\$	0	\$	0	\$	0
CONST COST:	\$ 111,399,236									
CONST ENG:	\$ 5,090,945									
CONTING:	\$ 9,223,857		\$ 10,549,508							
IND COSTS:	\$ 0									
BND FINANCING:	\$ 0									
TOTAL PRJ COST: \$ 157,782,876										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
4 - AMARILLO	RANDALL	0904-11-058	VA	E	AMARILLO		\$ 15,038,660			
LIMITS FROM FM 2590						REVISION DATE: 07/2016				
LIMITS TO: POTTER COUNTY LINE						MPO PROJ NUM: A15093-000				
PROJECT B-2 FULL BUILD: CONSTRUCT MAINLANES AND FRONTAGE ROADS						FUNDING CAT(S): #Type!				
DESCR:										
REMARKS						PROJECT HISTORY:				
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 7,781,355	COST OF APPROVED PHASES:	TOTAL:	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:	\$ 13,400,000		\$	0	\$	0	\$	0	\$	0
CONST COST:	\$ 158,803,166									
CONST ENG:	\$ 7,257,395									
CONTING:	\$ 13,148,902		\$ 15,038,660							
IND COSTS:	\$ 0									
BND FINANCING:	\$ 0									
TOTAL PRJ COST: \$ 209,728,355										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
4 - AMARILLO	POTTER	0275-01-178	IH 40	E	AMARILLO		\$ 2,555,072			
LIMITS FROM BIH 40 D						REVISION DATE: 07/2016				
LIMITS TO: SL 335 SONCY ROAD						MPO PROJ NUM: A15134-000				
PROJECT B-2 FULL BUILD: RECONSTRUCT MAINLANE BRIDGE AT SL335 (2ND LEVEL) AND FRONTAGE						FUNDING CAT(S): #Type!				
DESCR: ROAD BOX										
REMARKS						PROJECT HISTORY:				
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 1,277,536	COST OF APPROVED PHASES:	TOTAL:	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:	\$ 1,906,000		\$	0	\$	0	\$	0	\$	0
CONST COST:	\$ 26,072,162									
CONST ENG:	\$ 1,277,536									
CONTING:	\$ 13,036		\$ 2,555,072							
IND COSTS:	\$ 0									
BND FINANCING:	\$ 0									
TOTAL PRJ COST: \$ 31,724,731										

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-161	IH 40	C,E	AMARILLO		\$ 2,561,081
LIMITS FROM US 287 INTERCHANGE						REVISION DATE: 11/2016	
LIMITS TO: CARSON COUNTY LINE						MPO PROJ NUM: A15500-009	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS GROUPED CSJ 500000958						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 115,790						
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 2,304,973	\$ 256,108	\$ 0	\$ 2,561,081*
CONST COST:	\$ 2,363,057		TOTAL:	\$ 2,304,973	\$ 256,108	\$ 0	\$ 2,561,081
CONST ENG:	\$ 82,234	\$ 2,561,081					
CONTING:	\$ 41,354						
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,676,635						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0042-01-030	US 287	C,E	AMARILLO		\$ 4,553,033
LIMITS FROM IH 40						REVISION DATE: 11/2016	
LIMITS TO: CARSON COUNTY LINE						MPO PROJ NUM: A15500-016	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 205,849						
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 3,642,427	\$ 910,607	\$ 0	\$ 4,553,033*
CONST COST:	\$ 4,200,990		TOTAL:	\$ 3,642,427	\$ 910,607	\$ 0	\$ 4,553,033
CONST ENG:	\$ 146,194	\$ 4,553,033					
CONTING:	\$ 73,517						
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 4,758,462						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0169-02-065	US 60	C,E	AMARILLO		\$ 4,211,556
LIMITS FROM LP 335						REVISION DATE: 07/2016	
LIMITS TO: CARSON COUNTY LINE						MPO PROJ NUM: A15500-007	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY: 016809148	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 190,410						
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 3,369,245	\$ 842,311	\$ 0	\$ 4,211,556*
CONST COST:	\$ 3,885,916		TOTAL:	\$ 3,369,245	\$ 842,311	\$ 0	\$ 4,211,556
CONST ENG:	\$ 135,230	\$ 4,211,556					
CONTING:	\$ 68,004						
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 4,401,577						

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0168-09-166	IH 27	C,E	AMARILLO		\$ 2,360,250	
LIMITS FROM ON IH 27 SBL AT 45TH AVE						REVISION DATE: 11/2016		
LIMITS TO:						MPO PROJ NUM: A15141-000		
PROJECT REPLACE AND WIDEN DECK, BACKWALLS AND STRUCTURAL REPAIR						FUNDING CAT(S): 6		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 110,250	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 2,124,225	\$ 236,025	\$ 0	\$ 0	\$ 2,360,250*
CONST COST:	\$ 2,250,000		TOTAL:	\$ 2,124,225	\$ 236,025	\$ 0	\$ 0	\$ 2,360,250
CONST ENG:	\$ 0							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,360,250							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0168-09-167	IH 27	C,E	AMARILLO		\$ 2,619,964	
LIMITS FROM ON IH 27 NBL AT 45TH AVE						REVISION DATE: 11/2016		
LIMITS TO:						MPO PROJ NUM: A15140-000		
PROJECT REPLACE AND WIDEN DECK, BACKWALLS AND STRUCTURAL REPAIR						FUNDING CAT(S): 6		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 116,931	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 2,357,968	\$ 261,996	\$ 0	\$ 0	\$ 2,619,964*
CONST COST:	\$ 2,386,341		TOTAL:	\$ 2,357,968	\$ 261,996	\$ 0	\$ 0	\$ 2,619,964
CONST ENG:	\$ 116,692							
CONTING:	\$ 26,966							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,746,201							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0168-09-168	IH 27	C,E	AMARILLO		\$ 127,524	
LIMITS FROM AT 45TH AVENUE						REVISION DATE: 11/2016		
LIMITS TO:						MPO PROJ NUM: A15142-000		
PROJECT IMPROVE TRAFFIC SIGNALS						FUNDING CAT(S): 8		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 5,713	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		8-SAFETY:	\$ 114,772	\$ 12,752	\$ 0	\$ 0	\$ 127,524*
CONST COST:	\$ 116,599		TOTAL:	\$ 114,772	\$ 12,752	\$ 0	\$ 0	\$ 127,524
CONST ENG:	\$ 5,212							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 131,150							

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-180	IH 40	C,E	AMARILLO		\$ 5,878,977
LIMITS FROM AT WHITAKER STREET						REVISION DATE: 11/2016	
LIMITS TO:						MPO PROJ NUM: A15153-000	
PROJECT REPLACE EXISTING BRIDGE AND APPROACHES WB LANES						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 256,404							
ROW PURCHASE:	\$ 0		6-STRUCT RHB: \$ 4,703,182	\$ 1,175,795	\$ 0	\$ 0	\$ 5,878,977*	
CONST COST:	\$ 5,232,734		TOTAL: \$ 4,703,182	\$ 1,175,795	\$ 0	\$ 0	\$ 5,878,977	
CONST ENG:	\$ 389,839	\$ 5,878,977						
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,004,039							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-181	IH 40	C,E	AMARILLO		\$ 5,878,977
LIMITS FROM AT WHITAKER STREET						REVISION DATE: 11/2016	
LIMITS TO:						MPO PROJ NUM: A15154-000	
PROJECT REPLACE EXISTING BRIDGE AND APPROACHES EB LANES						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 256,404							
ROW PURCHASE:	\$ 0		6-STRUCT RHB: \$ 4,703,182	\$ 1,175,795	\$ 0	\$ 0	\$ 5,878,977*	
CONST COST:	\$ 5,232,734		TOTAL: \$ 4,703,182	\$ 1,175,795	\$ 0	\$ 0	\$ 5,878,977	
CONST ENG:	\$ 389,839	\$ 5,878,977						
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,004,039							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-182	IH 40	C,E	AMARILLO		\$ 5,878,977
LIMITS FROM AT SL 335 (LAKESIDE DR)						REVISION DATE: 11/2016	
LIMITS TO:						MPO PROJ NUM: A15155-000	
PROJECT REPLACE EXISTING BRIDGE AND APPROACHES WB LANES						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 256,404							
ROW PURCHASE:	\$ 0		6-STRUCT RHB: \$ 4,703,182	\$ 1,175,795	\$ 0	\$ 0	\$ 5,878,977*	
CONST COST:	\$ 5,232,734		TOTAL: \$ 4,703,182	\$ 1,175,795	\$ 0	\$ 0	\$ 5,878,977	
CONST ENG:	\$ 389,839	\$ 5,878,977						
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,004,039							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-183	IH 40	C,E	AMARILLO		\$ 5,878,977
LIMITS FROM AT SL 335 (LAKESIDE DR)						REVISION DATE: 11/2016	
LIMITS TO:						MPO PROJ NUM: A15156-000	
PROJECT REPLACE EXISTING BRIDGE AND APPROACHES EB LANES						FUNDING CAT(S): 6	
DESCR:							
REMARKS							
P7:							
PROJECT HISTORY:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 256,404							
ROW PURCHASE:	\$ 0		6-STRUCT RHB: \$ 4,703,182	\$ 1,175,795	\$ 0	\$ 0	\$ 5,878,977*	
CONST COST:	\$ 5,232,734		TOTAL: \$ 4,703,182	\$ 1,175,795	\$ 0	\$ 0	\$ 5,878,977	
CONST ENG:	\$ 389,839	\$ 5,878,977						
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,004,039							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-184	IH 40	C,E	AMARILLO		\$ 5,878,977
LIMITS FROM AT FM 1258						REVISION DATE: 11/2016	
LIMITS TO:						MPO PROJ NUM: A15157-000	
PROJECT REPLACE EXISTING BRIDGE AND APPROACHES WB LANES						FUNDING CAT(S): 6	
DESCR:							
REMARKS							
P7:							
PROJECT HISTORY:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 256,404							
ROW PURCHASE:	\$ 0		6-STRUCT RHB: \$ 4,703,182	\$ 1,175,795	\$ 0	\$ 0	\$ 5,878,977*	
CONST COST:	\$ 5,232,734		TOTAL: \$ 4,703,182	\$ 1,175,795	\$ 0	\$ 0	\$ 5,878,977	
CONST ENG:	\$ 389,839	\$ 5,878,977						
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,004,039							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-185	IH 40	C,E	AMARILLO		\$ 5,878,977
LIMITS FROM AT FM 1258						REVISION DATE: 11/2016	
LIMITS TO:						MPO PROJ NUM: A15158-000	
PROJECT REPLACE EXISTING BRIDGE AND APPROACHES EB LANES						FUNDING CAT(S): 6	
DESCR:							
REMARKS							
P7:							
PROJECT HISTORY:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 256,404							
ROW PURCHASE:	\$ 0		6-STRUCT RHB: \$ 4,703,182	\$ 1,175,795	\$ 0	\$ 0	\$ 5,878,977*	
CONST COST:	\$ 5,232,734		TOTAL: \$ 4,703,182	\$ 1,175,795	\$ 0	\$ 0	\$ 5,878,977	
CONST ENG:	\$ 389,839	\$ 5,878,977						
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,004,039							

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* FUNDING NOT FIXED

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4 - AMARILLO	RANDALL	0168-09-169	IH 27	C,E	AMARILLO		\$ 6,373,249
LIMITS FROM SOUTH OF 45TH AVENUE						REVISION DATE: 11/2016	
LIMITS TO: NORTH OF GEORGIA STREET						MPO PROJ NUM: A15143-000	
PROJECT RAMP AND FRT ROAD IMPROVEMENTS						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 280,634	\$ 6,373,249	1-PRVNT	\$ 5,735,924	\$ 637,325	\$ 0	\$ 6,373,249*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 5,735,924	\$ 637,325	\$ 0	\$ 6,373,249
CONST COST:	\$ 5,727,219						
CONST ENG:	\$ 365,397						
CONTING:	\$ 73,881						
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 6,778,163						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-198	IH 40	C,E	AMARILLO		\$ 10,548,501
LIMITS FROM NELSON STREET						REVISION DATE: 11/2016	
LIMITS TO: US 287 SPLIT						MPO PROJ NUM: A15163-000	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 476,911	\$ 10,548,501	1-PRVNT	\$ 9,493,651	\$ 1,054,850	\$ 0	\$ 10,548,501*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 9,493,651	\$ 1,054,850	\$ 0	\$ 10,548,501
CONST COST:	\$ 9,732,886						
CONST ENG:	\$ 338,704						
CONTING:	\$ 170,326						
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 11,024,440						

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* FUNDING NOT FIXED

AMARILLO METROPOLITAN PLANNING ORGANIZATION
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0904-11-061	VA	C,E	AMARILLO		\$ 47,978,072	
LIMITS FROM FM 2590						REVISION DATE: 11/2016		
LIMITS TO: POTTER COUNTY LINE						MPO PROJ NUM: A15164-000		
PROJECT B-2 FRT RDS PHASE I: CONSTRUCT FRONTAGE ROADS						FUNDING CAT(S): 1,2U		
DESCR:								
REMARKS						PROJECT HISTORY: PHASE I OF III OF B-2 FRONTAGE RDS		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 2,147,552	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 26,542,457	\$ 6,635,614	\$ 0	\$ 0	\$ 33,178,072*
CONST COST:	\$ 43,827,598		2U-URBAN CRDR:	\$ 11,840,000	\$ 2,960,000	\$ 0	\$ 0	\$ 14,800,000
CONST ENG:	\$ 2,002,921		TOTAL:	\$ 38,382,457	\$ 9,595,614	\$ 0	\$ 0	\$ 47,978,072
CONTING:	\$ 3,628,925							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 54,184,060							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0904-02-040	VA	C,E	AMARILLO		\$ 2,398,904	
LIMITS FROM RANDALL COUNTY LINE						REVISION DATE: 11/2016		
LIMITS TO: IH 40						MPO PROJ NUM: A15165-000		
PROJECT B-2 FRT RDS PHASE 1: CONSTRUCT FRONTAGE ROADS						FUNDING CAT(S): 1		
DESCR:								
REMARKS						PROJECT HISTORY: PHASE I OF III OF B-2 FRONTAGE RDS		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 107,379	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 1,919,123	\$ 479,781	\$ 0	\$ 0	\$ 2,398,904*
CONST COST:	\$ 2,191,380		TOTAL:	\$ 1,919,123	\$ 479,781	\$ 0	\$ 0	\$ 2,398,904
CONST ENG:	\$ 100,146							
CONTING:	\$ 181,446							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,709,203							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0168-09-165	IH 27	C,E	AMARILLO		\$ 6,175,046	
LIMITS FROM WESTERN STREET OVERPASS						REVISION DATE: 07/2016		
LIMITS TO: NORTH OF US 60 INTERCHANGE						MPO PROJ NUM: A15500-015		
PROJECT OVERLAY						FUNDING CAT(S): 1		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 279,192	COST OF APPROVED PHASES:	1-PRVNT	\$ 5,557,541	\$ 617,505	\$ 0	\$ 0	\$ 6,175,046*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 5,557,541	\$ 617,505	\$ 0	\$ 0	\$ 6,175,046
CONST COST:	\$ 5,697,588							
CONST ENG:	\$ 198,276							
CONTING:	\$ 99,708		\$ 6,175,046					
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,453,658							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

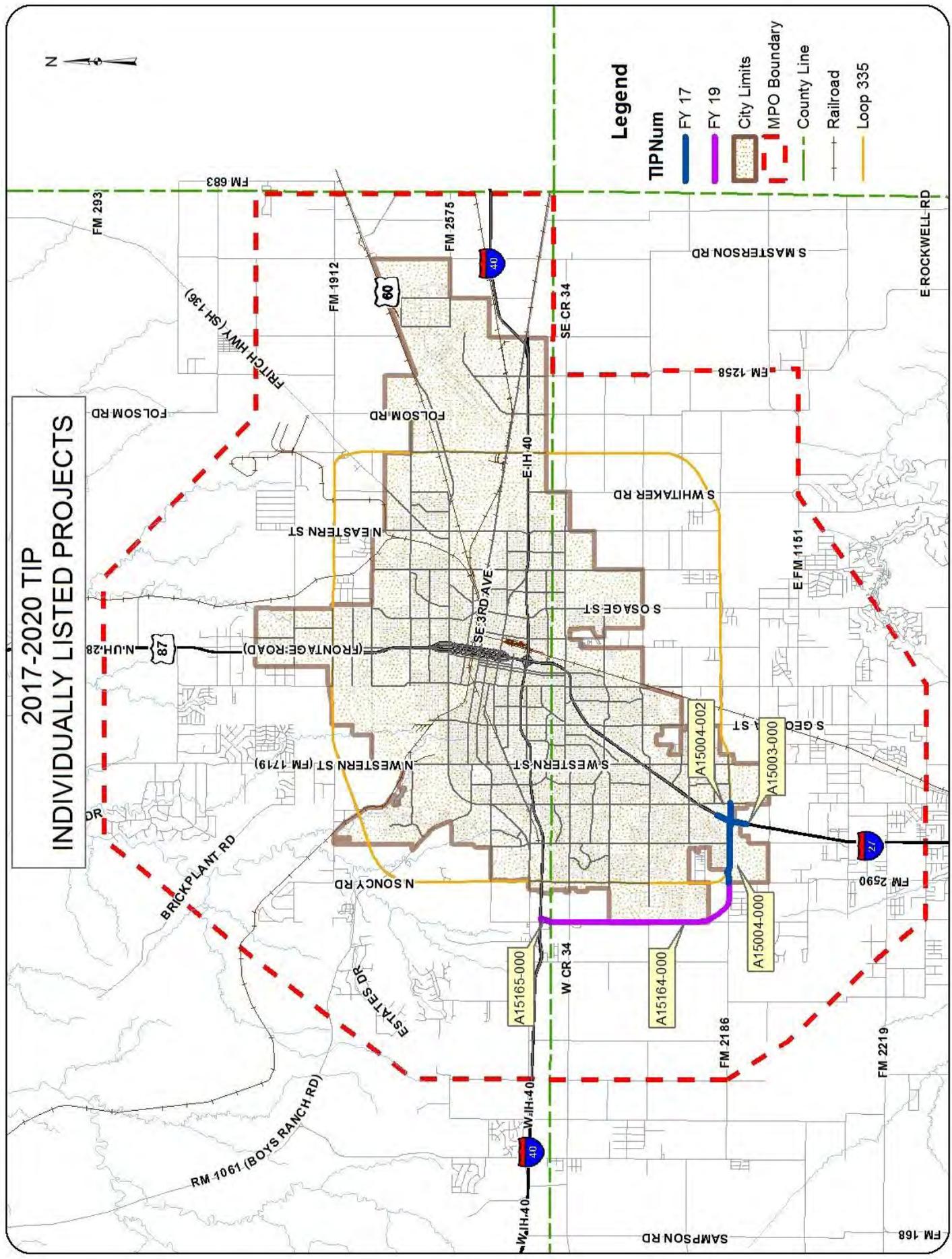
* FUNDING NOT FIXED

2017-2020 TIP INDIVIDUALLY LISTED PROJECTS



Legend

- TIP Num**
 - FY 17 (Blue line)
 - FY 19 (Purple line)
- City Limits (Stippled area)
- MPO Boundary (Red dashed line)
- County Line (Green dashed line)
- Railroad (Black line with cross-ticks)
- Loop 335 (Yellow line)





AMARILLO MPO / AMARILLO-4
FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$48,089,953	\$48,089,953	\$0	\$0	\$35,576,976	\$35,576,976	\$6,175,046	\$6,175,046	\$89,841,975	\$89,841,975
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$8,270,000	\$8,270,000	\$0	\$0	\$14,800,000	\$14,800,000	\$0	\$0	\$23,070,000	\$23,070,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$3,970,000	\$3,970,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,970,000	\$3,970,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$173,433	\$173,433	\$0	\$0	\$0	\$0	\$0	\$0	\$173,433	\$173,433
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$4,345,564	\$4,345,564	\$0	\$0	\$0	\$0	\$0	\$0	\$4,345,564	\$4,345,564
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$64,848,950	\$64,848,950	\$0	\$0	\$50,376,976	\$50,376,976	\$6,175,046	\$6,175,046	\$121,400,972	\$121,400,972

Funding Participation Source

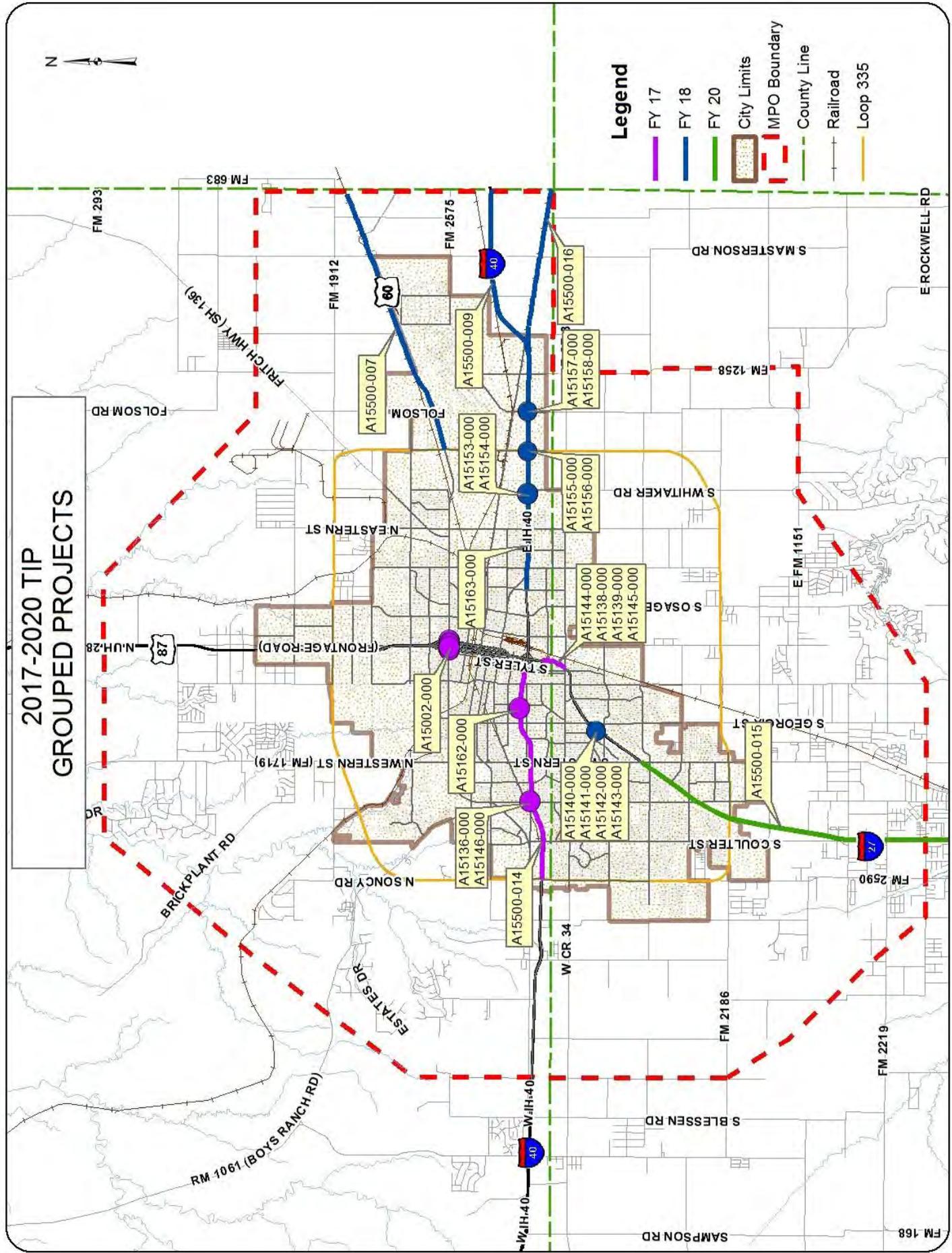
Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$44,183,161	\$0	\$40,301,580	\$5,557,541	\$90,042,282
State	\$20,665,790	\$0	\$10,075,395	\$617,505	\$31,358,690
Local Match	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$64,848,951	\$0	\$50,376,975	\$6,175,046	\$121,400,972

2017-2020 TIP GROUPED PROJECTS



Legend

- FY 17
- FY 18
- FY 20
- City Limits
- MPO Boundary
- County Line
- Railroad
- Loop 335





AMARILLO MPO / AMARILLO-4
FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$13,877,587	\$13,877,587	\$28,247,420	\$28,247,420	\$35,576,976	\$35,576,976	\$6,175,046	\$6,175,046	\$83,877,029	\$83,877,029
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$14,800,000	\$14,800,000	\$0	\$0	\$14,800,000	\$14,800,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,174,301	\$51,174,301
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,524	\$127,524
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$10,920,225	\$10,920,225	\$40,254,076	\$40,254,076	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$127,524	\$127,524	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$24,797,812	\$24,797,812	\$68,629,020	\$68,629,020	\$50,376,976	\$50,376,976	\$6,175,046	\$6,175,046	\$149,978,854	\$149,978,854

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$22,427,115	\$57,362,277	\$40,301,580	\$5,557,541	\$125,648,513
State	\$2,370,697	\$11,266,744	\$10,075,395	\$617,505	\$24,330,341
Local Match	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$24,797,812	\$68,629,021	\$50,376,975	\$6,175,046	\$149,978,854

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