

**FY 2015-2018**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**AMARILLO URBAN  
TRANSPORTATION STUDY**

**DRAFT TIP PRESENTED TO MPO POLICY COMMITTEE: January 16, 2014**

**TIP ADOPTED BY MPO POLICY COMMITTEE: April 17, 2014**

**REVISION DATES: October 16, 2014, January 15, 2015, April 16, 2015, October 15, 2015, January 21, 2016  
April 21, 2016**

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## **GLOSSARY**

### **PROJECT LISTINGS**

<b>CSJ</b>	Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Plan (PDP)
<b>PROJECT ID</b>	Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.
<b>FUNCTIONAL</b>	Federal Functional Class - Federal classification of streets and Highways into functional operating characteristics.
<b>CLASS</b>	Categories are: Interstate Other Freeways and Expressways Principal Arterials Minor Arterials Collectors Minor Collectors Local Streets and Roads
<b>FEDERAL</b>	Federal Funding Category - Major categories of Federal funding as established by the Moving Ahead for Progress in the 21st Century Act – (MAP-21)
<b>PROGRAMS</b>	Categories are: IC – Interstate Construction IM – Interstate Maintenance NHS – National Highway System STP – Surface Transportation Program CMAQ – Congestion & Mitigation Air Quality Funds Bridge – On/Off System Bridge Rehabilitation DSB – Donor State Bonus Funds MA – Minimum Allocation Funds FLHP – Federal Land Highway Program FTA – Federal Transit Administration Funding
<b>PHASE</b>	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

## I. INTRODUCTION

The transportation planning process in the Amarillo Urban Transportation Study Area is carried out by the Amarillo Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, and the City of Amarillo.

Although the Governor of the State of Texas designated the City of Amarillo as the fiscal agent for the MPO, the Amarillo Metropolitan Planning Organization's Policy Committee administers the transportation planning process in the Amarillo urbanized area. The MPO designation was renewed by contract with TxDOT executed in May 2012.

The federal legislation currently in place is the Moving Ahead for Progress in the 21st Century Act, or MAP-21. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies first established in 1991.

Those earlier legislative actions the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) increased investment in highway, transit, and safety programs, while retaining the basic goals and structure of earlier transportation actions. MAP-21 continues to encourage an enhanced role for local decision-making and places important emphasis on flexibility, intermodal goals, and on addressing local and regional needs. In addition, MAP-21 elevates the importance of safety by continuing core safety programs, guaranteeing funds for transportation programs; streamlining the environmental review and project delivery process, and promotes performance based planning initiatives. The goals of MAP-21, as well as those of the Amarillo Metropolitan Transportation Plan (MTP) and the Amarillo Comprehensive Plan, are the core of the urban transportation policy in the AUTS area.

The MPO ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. It is charged with providing guidance and technical assistance for multi-modal transportation planning and reviewing recommended transportation plans and programs. Primary documents produced by the MPO include the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). The MPO also plays a significant role in transit planning activities.

### **Purpose**

The Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for urbanized areas receiving federal transportation funds. The purposes of the TIP include:

1. Identification of transportation improvements recommended for advancement during the 4-year program period.
2. Identification of transportation improvement priorities.
3. Provide realistic estimates of total costs and revenues for the program period.
4. Facilitate a cooperative transportation planning process.

In order for projects to be included in the TIP, and thus be eligible for federal funding, they must first be included in the Metropolitan Transportation Plan (MTP). The MTP is developed through the use of the traffic-forecasting model, which is operated by the Texas Department of Transportation (TxDOT). Projects selected for implementation in the TIP have already been subjected to analysis and evaluation procedures based on policy and planning goals set forth in the MTP. Thus, the TIP is considered as one step toward meeting the goals of the MTP.

### **Definition of Area**

The Amarillo Urban Transportation Study area includes the city of Amarillo and portions of rural Potter and Randall Counties. The boundaries of the study area correspond to that area of the region that is likely to become urbanized in the next 20 years. These boundaries also correspond to the limits of the Travel Forecasting Model operated by the Texas Department of Transportation.

### **Public Involvement Process**

Public involvement is assured in the Amarillo Urban Transportation Study through the adopted Public Participation Plan (PPP). The PPP gives citizens the opportunity to comment during all phases of the transportation planning process. The City of Amarillo Traffic Commission and the Amarillo Advisory Commission for People with Disabilities also play a significant role in the development and improvement of transportation plans and programs through recommendation to the MPO staff.

Public meetings for comment and development of the draft TIP were held in Amarillo on November 13, 2013 and February 26, 2014. A draft Transportation Improvement Program (TIP) was presented to the MPO Policy Committee for review at the committee's quarterly meeting on January 16, 2014. Throughout the fiscal years 2013 and 2014 MPO staff continued to ask for input from the public and transportation stakeholders regarding the TIP program and projects. The draft Transportation Improvement Program (TIP) was presented a second time to the MPO Policy Committee for review, at the quarterly meeting on April 17, 2014. This 2015-2018 TIP includes the results of various public meetings, review sessions, and commentary received from October 2013 through April 2014.

Numerous public involvement activities were conducted. These included several 30-day public comment periods. During the comment periods and public meetings citizen input on the draft TIP was sought. These meetings were open to the public and posted as outlined in the MPO's PPP. There was also regional newspaper coverage and advertising regarding the 2015-2018 Transportation Improvement Program. The MPO's mailing list of stakeholders and interested parties was used to send meeting notices and to contact local, state, tribal, and federal stakeholders for input and comment regarding the development of the 2015-2018 Transportation Improvement Program in compliance with MAP-21 directives. During these public forums, MPO staff sought comments and answered questions from the public about the planning process, project selection, and the draft 2015-2018 TIP. The comments received have been reviewed by the MPO Policy Committee and provided to the appropriate agency: the Texas Department of Transportation Amarillo District Office, the City of Amarillo, Potter County, or Randall County. Amarillo MPO public involvement requirements were followed and documented in the development of the TIP. This information will be furnished upon request.

### **Project Selection Process**

Projects programmed in the TIP are evaluated using a variety of criteria. The criteria used to evaluate a particular project depend on the type of project and how far the project goes toward meeting the goals of the Metropolitan Transportation Plan. The items below include the major elements that are considered in selecting projects.

- Preservation of the Capital Investment
- Safety
- Congestion Relief
- Environmental Protection and Enhancement
- Economic Development
- Aesthetics

### **Grouped Project CSJs (Control Section Job)**

The Amarillo MPO is participating in the use of grouped projects in cooperation with the Federal Highway Administration and the Texas Department of Transportation. TxDOT developed Grouped Project CSJ numbers for projects that are not determined to be regionally significant. This allows those projects to be grouped in one line item as permitted in Title 23 USC section 135 Statewide Planning. Grouped projects in the form of an individual line item adopted by the MPO policy board are in fact pre-

approved by the MPO policy board for purposes of grouping similar types of projects for TIP programming in the future. Grouped exempt projects may be handled by the MPO as an administrative TIP revision, which does not require a formal STIP major revision approval action by FHWA and FTA in conjunction with TXDOT District Offices and TPP (System Planning).

**Progress from Previous Years**

**Federally Funded Projects** – The following major projects have been implemented or are currently under construction:

- Loop 335 – from Hester Rd to North Coulter St – Construct future Interchange Connectors
- Loop 335 – from IH 27, East to BNSF RR – Add 2 Lanes & Grade Separations
- S Georgia St – from Loop 335 to 1 Mile South – Rehab Existing Roadway
- Farmers Ave – from Western St to Georgia St – Rehab Existing Roadway
- US Highway 87 – at Mobley St – Rehab Bridge & Approaches

**Federally Funded Transit Projects** - Amarillo City Transit received operating and capital assistance from Section 5307 funds. The associated capital projects were for acquisition of replacement vehicles and support equipment.

Amarillo City Transit also received funding from American Recovery and Reinvestment Act 2009 for Preventive Maintenance, Para-Transit, and Operating Assistance.

Amarillo area Section 5310 funds are utilized through services provided by Panhandle Community Services.

**Performance Based Planning Issues**

The Amarillo MPO has developed this FY 2015-18 Transportation Improvement Program to support the fulfillment of national goals identified in MAP-21. Those goals are of prime importance:

- |                          |                                      |
|--------------------------|--------------------------------------|
| Safety                   | Freight Movement & Economic Vitality |
| Infrastructure Condition | Environmental Sustainability         |
| Congestion Reduction     | Reduced Project Delivery Dates       |
| System Reliability       |                                      |

The Amarillo MPO will work in cooperation with TxDOT to carry out USDOT Performance-Based Planning directives. These measures may include: safety on all public roads, congestion mitigation, and freight movement, as well as other procedures deemed necessary to measure and report improvement on our transportation network.

**Air Quality Issues**

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although Amarillo has been identified as an attainment area, consideration is still given to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns and through a program to synchronize traffic signals on arterial roads to decrease delay and travel time, resulting in reduced fuel consumption and lower vehicle emissions per vehicle miles traveled.

**Americans with Disabilities Act (ADA)**

The ADA was designed to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely on the basis of a physical or mental disability. The Act addresses several areas including employment, public services, non-discrimination in the private sector, and telecommunications access. The City of Amarillo includes persons with disabilities in the development of all of its employment programs and public programs and facilities. A significant portion of Amarillo's response to the ADA is directly related to improvements to the Amarillo City Transit system.

# **FEDERAL & STATE FUNDED HIGHWAY PROJECTS**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	2635-04-029	LP 335	C,E	AMARILLO		\$ 2,911,336

LIMITS FROM RANDALL CO  
LIMITS TO: B IH 40 D  
PROJECT REHAB ROADWAY AND IMPROVE INTERSECTIONS  
DESCR:  
REMARKS FUNDS TRANSFERED FROM 2635-02-025  
P7:

REVISION DATE: 11/2012  
MPO PROJ NUM: A0A500-011  
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 129,923	COST OF APPROVED PHASES: \$ 2,911,336	1-PRVNT	\$ 329,069	\$ 82,267	\$ C	\$ C	\$ 411,336*
ROW PURCHASE:	\$ 250,500		2U-URBAN CRDR:	\$ 2,000,000	\$ 500,000	\$ C	\$ C	\$ 2,500,000
CONST COST:	\$ 2,651,490		TOTAL:	\$ 2,329,069	\$ 582,267	\$ C	\$ C	\$ 2,911,336
CONST ENG:	\$ 129,923							
CONTING:	\$ 1,329							
IND COSTS:	\$ 128,067							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 3,411,076							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-017	LP 335	C,E	AMARILLO		\$ 1,187,825

LIMITS FROM SW 45TH AVE  
LIMITS TO: POTTER CO  
PROJECT REHAB ROADWAY AND IMPROVE INTERSECTIONS  
DESCR:  
REMARKS FUNDS TRANSFERED FROM 2635-02-025  
P7:

REVISION DATE: 11/2012  
MPO PROJ NUM: A0A500-012  
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 53,009	COST OF APPROVED PHASES: \$ 1,187,825	1-PRVNT	\$ 134,260	\$ 33,565	\$ C	\$ C	\$ 167,825*
ROW PURCHASE:	\$ C		2U-URBAN CRDR:	\$ 816,000	\$ 204,000	\$ C	\$ C	\$ 1,020,000
CONST COST:	\$ 1,081,808		TOTAL:	\$ 950,260	\$ 237,565	\$ C	\$ C	\$ 1,187,825
CONST ENG:	\$ 53,009							
CONTING:	\$ 54							
IND COSTS:	\$ 52,251							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,289,515							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2016

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	0168-09-161	IH 27	E	AMARILLO		\$ 10,934,296
LIMITS FROM:	WESTERN STREET IN AMARILLO, SOUTH					REVISION DATE:	7/2012
LIMITS TO:	LP 335					MPO PROJ NUM:	AOA053-001
PROJECT	CONCRETE PAVEMENT					FUNDING CAT(S):	1,10
DESCR:						PROJECT HISTORY:	A MULTIPHASE MTP PROJECT A0A053-000(CSJ 0168-09-148)
REMARKS	SAFETEA-LU #1802 (THORNBERRY)FUNDING CATERGORY 10						RECONSTRUCT AND ADD 2 LANES FOR A TOTAL OF 6 LANES PHASE 1
P7:							CONSTRUCT CONCRETE PAVEMENT ON EXISTING LANES 0168-09-905

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 487,960	COST OF						
ROW PURCHASE:	\$ 0	APPROVED	2U-URBAN CRDR:	\$ 4,668,334	\$ 1,167,084	\$ 0	\$ 5,835,418	
CONST COST:	\$ 9,958,376	PHASES:	1-PRVNT:	\$ 4,588,990	\$ 509,988	\$ 0	\$ 5,098,978	
CONST ENG:	\$ 487,960		TOTAL:	\$ 9,257,324	\$ 1,677,072	\$ 0	\$ 10,934,396	
CONTING:	\$ 4,979	\$ 10,934,296						
IND COSTS:	\$ 480,990							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 11,870,384							

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0168-10-069	60	C,E	AMARILLO		\$ 2,288,532
LIMITS FROM:	On Buchanan from 6th Ave					REVISION DATE:	7/2012
LIMITS TO:	11th Ave					MPO PROJ NUM:	AOA-TE-02
PROJECT	Downtown Amarillo Streetscape					FUNDING CAT(S):	9,LC
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 103,078	COST OF						
ROW PURCHASE:	\$ 0	APPROVED	9-TE	\$ 1,540,753	\$ 0	\$ 385,188	\$ 1,925,941	
CONST COST:	\$ 2,103,623	PHASES:	Local*	\$	\$	\$ 362,591	\$ 362,591	
CONST ENG:	\$ 81,831		TOTAL:	\$ 1,540,753	\$ 0	\$ 747,779	\$ 2,288,532	
CONTING:	\$ 59,112	\$ 2,288,532						
IND COSTS:	\$ 101,605							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,816,121							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2017

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	2635-03-018	LP 335	C,E	AMARILLO		\$ 6,432,777
LIMITS FROM:	IH 27					REVISION DATE:	
LIMITS TO:	FM 2186					MPO PROJ NUM:	A0A122-000
PROJECT	CONVERT TO CONTROLLED ACCESS w/FRNTGE RDS & INTRCHNGS					FUNDING CAT(S):	2U, 1
DESCR:						PROJECT	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 314,463	COST OF						
ROW PURCHASE:	\$ 0	APPROVED	2U-URBAN CRDR:	\$ 4,640,000	\$ 1,160,000	\$ 0	\$ 0	\$ 5,800,000
CONST COST:	\$ 5,800,000	PHASES:	1-PRVNT:	\$ 506,222	\$ 126,555	\$ 0	\$ 0	\$ 632,777
CONST ENG:	\$ 318,314		TOTAL:	\$ 5,146,222	\$ 1,286,555	\$ 0	\$ 0	\$ 6,432,777
CONTING:	\$ 127,710	\$ 6,432,777						
IND COSTS:	\$ 309,971							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,870,458							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2018

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	2635-03-900	LP 335	C,E	AMARILLO		\$ 13,287,866

LIMITS FROM:	IH 27	REVISION DATE:	
LIMITS TO:	FM 2186	MPO PROJ NUM:	A0A122-001
PROJECT	CONVERT TO CONTROLLED ACCESS w/FRNTGE RDS & INTRCHNGS	FUNDING CAT(S):	2U, 1

DESCR:	Phase II	PROJECT HISTORY:	
REMARKS			
P7:			

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 687,470	COST OF					
ROW PURCHASE:	\$ 0	APPROVED	2U-URBAN CRDR:	\$ 9,406,996	\$ 2,351,749	\$ 0	\$ 11,758,745
CONST COST:	\$ 11,760,000	PHASES:	1-PRVNT:	\$ 1,223,297	\$ 305,824	\$ 0	\$ 1,529,121
CONST ENG:	\$ 840,396		TOTAL:	\$ 10,630,293	\$ 2,657,573	\$ 0	\$ 13,287,866
CONTING:	\$ 364,780	\$ 13,287,866					
IND COSTS:	\$ 677,649						
BND FINANCING:	\$ 0						
<b>TOTAL PRJ COST:</b>	<b>\$ 14,330,295</b>						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

# **GROUPED PROJECTS STATEWIDE CSJ's**

**Grouped Project Section Definitions information revised December 3, 2014**

## Grouped Project CSJs

### Definition of Grouped Projects for use in the Transportation Improvement Program

Revised May 22, 2014

Proposed CSJ	Grouped Project Category	Definition
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a non-attainment area. Includes activities, which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration, and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding required a Federal eligibility determination, and not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

**TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO DISTRICT  
AMARILLO MPO**

<b>DISTRICT</b>	<b>COUNTY</b>	<b>CONT-SECT-JOB</b>	<b>HWY</b>	<b>LET DATE</b>	<b>PHASE</b>	<b>CITY</b>	<b>MPO ID</b>	<b>EST COST</b>
AMARILLO	VARIOUS	5000-00-950	VA	FY 15-18	E	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		PE-PRELIMINARY ENGINEERING						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		PE-PRELIMINARY ENGINEERING						
REMARKS:		SEE APPENDIX A FOR CANDIDATE PROJECT LIST						
AMARILLO	VARIOUS	5000-00-951	VA	FY 15-18	R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		RIGHT OF WAY ACQUISITION						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		RIGHT OF WAY ACQUISITION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-952	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-957	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO DISTRICT  
AMARILLO MPO**

<b>DISTRICT</b>	<b>COUNTY</b>	<b>CONT-SECT-JOB</b>	<b>HWY</b>	<b>LET DATE</b>	<b>PHASE</b>	<b>CITY</b>	<b>MPO ID</b>	<b>EST COST</b>
AMARILLO	VARIOUS	5000-00-958	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-953	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		BRIDGE REPLACEMENT AND REHABILITATION					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		BRIDGE REPLACEMENT AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-954	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		RAILROAD GRADE SEPARATIONS					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		RAILROAD GRADE SEPARATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-950	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		SAFETY					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		SAFETY						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO DISTRICT  
AMARILLO MPO**

<b>DISTRICT</b>	<b>COUNTY</b>	<b>CONT-SECT-JOB</b>	<b>HWY</b>	<b>LET DATE</b>	<b>PHASE</b>	<b>CITY</b>	<b>MPO ID</b>	<b>EST COST</b>
AMARILLO	VARIOUS	5000-00-956	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		LANDSCAPING					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		LANDSCAPING						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-915	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-916	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		BICYCLE AND PEDESTRIAN					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-917	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO DISTRICT  
AMARILLO MPO**

<b>DISTRICT</b>	<b>COUNTY</b>	<b>CONT-SECT-JOB</b>	<b>HWY</b>	<b>LET DATE</b>	<b>PHASE</b>	<b>CITY</b>	<b>MPO ID</b>	<b>EST COST</b>
AMARILLO	VARIOUS	5000-00-918	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		TRANSIT IMPROVEMENTS				REV DATE:		
DESCRIPTION2:						LOCAL CONT:		
DESCRIPTION3:								
LAYMAN DESC1:		TRANSIT IMPROVEMENTS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

# **APPENDIX A**

## **INDIVIDUAL LISTING OF GROUPED PROJECTS**

(FOR INFORMATIONAL PURPOSES ONLY)

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
GROUPED PROJECTS  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-161	IH 40	C,E	AMARILLO		\$ 2,585,494
LIMITS FROM US 287 INTERCHANGE						REVISION DATE: 02/2013	
LIMITS TO: CARSON COUNTY LINE						MPO PROJ NUM: A0A500-009	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS GROUPED CSJ 500000958						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 115,382	\$ 2,585,494	1-PRVNT	\$ 2,326,945	\$ 258,549	\$ C	\$ 2,585,494*
ROW PURCHASE:	\$ C		TOTAL:	\$ 2,326,945	\$ 258,549	\$ C	\$ 2,585,494
CONST COST:	\$ 2,354,730						
CONST ENG:	\$ 115,382						
CONTING:	\$ 1,177						
IND COSTS:	\$ 113,733						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 2,806,839						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0904-02-037	CR	C,E	AMARILLO		\$ 592,881
LIMITS FROM ON DEWEY AVE AT WEST AMARILLO CREEK						REVISION DATE: 07/2012	
LIMITS TO:						MPO PROJ NUM: A0A504-004	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:							
REMARKS GROUPED CSJ 500000953						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 25,856	\$ 592,881	6-STRUCT RHB:	\$ 474,305	\$ 118,576	\$ C	\$ 592,881*
ROW PURCHASE:	\$ C		TOTAL:	\$ 474,305	\$ 118,576	\$ C	\$ 592,881
CONST COST:	\$ 527,709						
CONST ENG:	\$ 39,314						
CONTING:	\$ C						
IND COSTS:	\$ 25,488						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 630,981						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
GROUPED PROJECTS  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0090-06-039	BI 40-D	C,E	AMARILLO		\$ 760,103	
LIMITS FROM VARIOUS LOCATIONS IN AMARILLO						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM: A0A012-000		
PROJECT REHAB TRAFFIC SIGNALS						FUNDING CAT(S): 1		
DESCR:						PROJECT REHAB TRAFFIC SIGNALS		
REMARKS						HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 33,470	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 32,000		1-PRVNT	\$ 608,082	\$ 152,021	\$ C	\$ C	\$ 760,103*
CONST COST:	\$ 683,054		TOTAL:	\$ 608,082	\$ 152,021	\$ C	\$ C	\$ 760,103
CONST ENG:	\$ 43,579		\$ 760,103					
CONTING:	\$ 8,811							
IND COSTS:	\$ 32,992							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 873,386							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
GROUPED PROJECTS  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-163	IH 40	C,E	AMARILLO		\$ 6,747,912
LIMITS FROM SONCY						REVISION DATE: 06/2013	
LIMITS TO: IH 27 INTERCHANGE						MPO PROJ NUM: A0A500-014	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 301,136	COST OF APPROVED PHASES: \$ 6,747,912	1-PRVNT	\$ 5,398,329	\$ 1,349,582	\$ C	\$ 6,747,912*
ROW PURCHASE:	\$ C		TOTAL:	\$ 5,398,329	\$ 1,349,582	\$ C	\$ 6,747,912
CONST COST:	\$ 6,145,639						
CONST ENG:	\$ 301,136						
CONTING:	\$ 3,073						
IND COSTS:	\$ 296,834						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 7,325,602						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0169-02-065	US 60	C,E	AMARILLO		\$ 7,899,154
LIMITS FROM LP 335						REVISION DATE: 06/2013	
LIMITS TO: CARSON COUNTY LINE						MPO PROJ NUM: A0A500-007	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY: 016809148	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 353,866	COST OF APPROVED PHASES: \$ 7,899,154	1-PRVNT	\$ 6,319,323	\$ 1,579,831	\$ C	\$ 7,899,154*
ROW PURCHASE:	\$ C		TOTAL:	\$ 6,319,323	\$ 1,579,831	\$ C	\$ 7,899,154
CONST COST:	\$ 7,221,753						
CONST ENG:	\$ 323,535						
CONTING:	\$ C						
IND COSTS:	\$ 348,811						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 8,535,390						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

# **FEDERALLY FUNDED TRANSIT PROJECTS**

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT01S(15)	<b>Federal (FTA) Funds</b>	\$1,858,275
		<b>State Funds from TxDOT</b>	\$393,842
		<b>Other Funds - Local Match</b>	\$1,626,403
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$3,878,520</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Operating Expenses	<b>Total Project Cost</b>	\$3,878,520
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT01S(15)	<b>Federal (FTA) Funds</b>	\$620,000
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$155,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$775,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Preventative Maintenance (FTA Circular C9030.1D)	<b>Total Project Cost</b>	\$775,000
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT02S(15)	<b>Federal (FTA) Funds</b>	\$192,270
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$39,380
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$231,650</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Replace Bus Vehicles	<b>Total Project Cost</b>	\$231,650
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT04S(15)	<b>Federal (FTA) Funds</b>	\$12,000
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$3,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$15,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Shop Equipment	<b>Total Project Cost</b>	\$15,000
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			



<b>FY 2016 TRANSIT PROJECT DESCRIPTIONS</b>			
<b>AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM</b>			
Amarillo			YOE = Year of Expenditure
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT01S(16)	<b>Federal (FTA) Funds</b>	\$1,877,667
		<b>State Funds from TxDOT</b>	\$393,842
		<b>Other Funds - Local Match</b>	\$1,645,795
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$3,917,304</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Operating Expenses	<b>Total Project Cost</b>	\$3,917,304
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT01S(16)	<b>Federal (FTA) Funds</b>	\$624,000
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$156,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$780,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Preventative Maintenance (FTA Circular C9030.1D)	<b>Total Project Cost</b>	\$780,000
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT02S(16)	<b>Federal (FTA) Funds</b>	\$20,000
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$5,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$25,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Support Vehicle	<b>Total Project Cost</b>	\$25,000
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT04S(16)	<b>Federal (FTA) Funds</b>	\$20,000
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$5,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$25,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Shop Equipment	<b>Total Project Cost</b>	\$25,000
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2017 TRANSIT PROJECT DESCRIPTIONS**  
**AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	A0AT01S(17)	<b>Federal (FTA) Funds</b>	\$1,897,253
		<b>State Funds from TxDOT</b>	\$393,842
		<b>Other Funds - Local Match</b>	\$1,665,381
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	<b>\$3,956,476</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Operating Expenses	<b>Total Project Cost</b>	\$3,956,476
		<b>Trans. Dev. Credits Requested</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	A0AT01S(17)	<b>Federal (FTA) Funds</b>	\$628,000
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$157,000
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	<b>\$785,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Preventative Maintenance (FTA Circular C9030.1D)	<b>Total Project Cost</b>	\$785,000
		<b>Trans. Dev. Credits Requested</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	A0AT04S(17)	<b>Federal (FTA) Funds</b>	\$103,791
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$21,258
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	<b>\$125,049</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Replace Bus Vehicles	<b>Total Project Cost</b>	\$125,049
		<b>Trans. Dev. Credits Requested</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	A0AT04S(17)	<b>Federal (FTA) Funds</b>	\$41,500
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$8,500
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	<b>\$50,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Computer Equipment- Hardware/Software	<b>Total Project Cost</b>	\$50,000
		<b>Trans. Dev. Credits Requested</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2017 TRANSIT PROJECT DESCRIPTIONS**  
**AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	A0AT04S(17)	<b>Federal (FTA) Funds</b>	\$12,000
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$3,000
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	<b>\$15,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Shop Equipment	<b>Total Project Cost</b>	\$15,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date &amp; Amount)</b>	
		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>		<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	A0AT05S(17)	<b>Federal (FTA) Funds</b>	\$20,000
		<b>State Funds from TxDOT</b>	
		<b>Other Funds - Local Match</b>	\$5,000
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	<b>\$25,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Passenger Amenities	<b>Total Project Cost</b>	\$25,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date &amp; Amount)</b>	
		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			



# **LOCALLY SIGNIFICANT PROJECTS**

**FY 2015 LOCALLY FUNDED PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSS(15)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	May 2015	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,200,000
<b>Brief Project Description:</b>	Residential Street Seal Coating	<b>Total Cost of Project:</b>	\$1,200,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-AOR(15)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	July 2015	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,800,000
<b>Brief Project Description:</b>	Arterial Overlay Resurfacing	<b>Total Cost of Project:</b>	\$1,800,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-NSI(15)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2015	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$120,000
<b>Brief Project Description:</b>	New Signal Installations	<b>Total Cost of Project:</b>	\$120,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2015
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSI(15)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2015	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$30,000
<b>Brief Project Description:</b>	Rebuild Signalized Intersections	<b>Total Cost of Project:</b>	\$30,000

**FY 2016 LOCALLY FUNDED PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSS(16)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	May 2016	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,200,000
<b>Brief Project Description:</b>	Residential Street Seal Coating	<b>Total Cost of Project:</b>	\$1,200,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-AOR(16)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	July 2016	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,800,000
<b>Brief Project Description:</b>	Arterial Overlay Resurfacing	<b>Total Cost of Project:</b>	\$1,800,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-NSI(16)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2016	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$120,000
<b>Brief Project Description:</b>	New Signal Installations	<b>Total Cost of Project:</b>	\$120,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2016
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSI(16)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2016	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$30,000
<b>Brief Project Description:</b>	Rebuild Signalized Intersections	<b>Total Cost of Project:</b>	\$30,000

**FY 2017 LOCALLY FUNDED PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2017
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSS(17)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	May 2017	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,200,000
<b>Brief Project Description:</b>	Residential Street Seal Coating	<b>Total Cost of Project:</b>	\$1,200,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2017
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-AOR(17)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	July 2017	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,800,000
<b>Brief Project Description:</b>	Arterial Overlay Resurfacing	<b>Total Cost of Project:</b>	\$1,800,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2017
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-NSI(17)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2017	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$120,000
<b>Brief Project Description:</b>	New Signal Installations	<b>Total Cost of Project:</b>	\$120,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2017
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSI(17)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2017	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$30,000
<b>Brief Project Description:</b>	Rebuild Signalized Intersections	<b>Total Cost of Project:</b>	\$30,000

**FY 2018 LOCALLY FUNDED PROJECT LISTING  
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2018
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSS(18)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	May 2018	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,200,000
<b>Brief Project Description:</b>	Residential Street Seal Coating	<b>Total Cost of Project:</b>	\$1,200,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2018
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-AOR(18)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	July 2018	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$1,800,000
<b>Brief Project Description:</b>	Arterial Overlay Resurfacing	<b>Total Cost of Project:</b>	\$1,800,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2018
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-NSI(18)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2018	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$120,000
<b>Brief Project Description:</b>	New Signal Installations	<b>Total Cost of Project:</b>	\$120,000

<b>General Project Information</b>		<b>YOE Funding Information</b>	
<b>TxDOT District:</b>	Amarillo	<b>Fiscal Year:</b>	2018
<b>Project Sponsor:</b>	CITY OF AMARILLO	<b>Federal Funding Category:</b>	
<b>MPO Project Number:</b>	AMA-L-RSI(18)	<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>	March 2018	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$30,000
<b>Brief Project Description:</b>	Rebuild Signalized Intersections	<b>Total Cost of Project:</b>	\$30,000

# **ANNUAL SELF-CERTIFICATION**

## MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the Amarillo Metropolitan Planning Organization for the Amarillo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

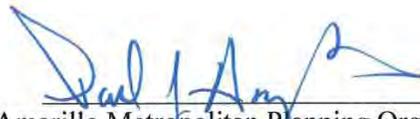
- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



Amarillo District  
Texas Department of Transportation

Ron Johnston  
District Engineer

4/17/14  
Date



Amarillo Metropolitan Planning Organization  
Policy Board Chairperson

Paul Harpole  
Chairperson

4/22/2014  
Date

# **FINANCIAL PLAN**



AMARILLO MPO / AMARILLO - 4  
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$579,161	\$579,161	\$0	\$0	\$5,153,674	\$5,153,674	\$0	\$0	\$5,732,835	\$5,732,835
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$3,520,000	\$3,520,000	\$0	\$0	\$5,800,000	\$5,800,000	\$11,758,745	\$11,758,745	\$21,078,745	\$21,078,745
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$2,288,532	\$2,288,532	\$0	\$0	\$0	\$0	\$2,288,532	\$2,288,532
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$5,835,418	\$5,835,418	\$0	\$0	\$0	\$0	\$5,835,418	\$5,835,418
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$4,099,161</b>	<b>\$4,099,161</b>	<b>\$8,123,950</b>	<b>\$8,123,950</b>	<b>\$10,953,674</b>	<b>\$10,953,674</b>	<b>\$11,758,745</b>	<b>\$11,758,745</b>	<b>\$34,935,530</b>	<b>\$34,935,530</b>

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>Federal</b>	\$3,279,329	\$6,209,087	\$8,762,939	\$9,406,996	\$27,658,351
<b>State</b>	\$819,832	\$1,914,863	\$2,190,735	\$2,351,749	\$7,277,179
<b>Local Match</b>	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$4,099,161</b>	<b>\$8,123,950</b>	<b>\$10,953,674</b>	<b>\$11,758,745</b>	<b>\$34,935,530</b>



AMARILLO MPO / AMARILLO -4  
 FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,585,494	\$2,585,494	\$760,103	\$760,103	\$14,647,065	\$14,647,065	\$0	\$0	\$17,992,662	\$17,992,662
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$592,881	\$592,881	\$0	\$0	\$0	\$0	\$0	\$0	\$592,881	\$592,881
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$3,178,375</b>	<b>\$3,178,375</b>	<b>\$760,103</b>	<b>\$760,103</b>	<b>\$14,647,065</b>	<b>\$14,647,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,585,543</b>	<b>\$18,585,543</b>

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>Federal</b>	\$2,801,250	\$608,082	\$11,717,652	\$0	\$15,126,984
<b>State</b>	\$377,125	\$152,021	\$2,929,413	\$0	\$3,458,559
<b>Local Match</b>	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,178,375</b>	<b>\$760,103</b>	<b>\$14,647,065</b>	<b>\$0</b>	<b>\$18,585,543</b>



AMARILLO MPO - 4

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,702,545	\$2,222,625	\$4,925,170	\$2,541,667	\$2,205,637	\$4,747,304	\$2,702,544	\$2,253,981	\$4,956,525
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
<b>Total Funds</b>		<b>\$2,702,545</b>	<b>\$2,222,625</b>	<b>\$4,925,170</b>	<b>\$2,541,667</b>	<b>\$2,205,637</b>	<b>\$4,747,304</b>	<b>\$2,702,544</b>	<b>\$2,253,981</b>	<b>\$4,956,525</b>
Transportation Development Credits Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,702,545	\$2,267,905	\$4,970,450	\$10,649,301	\$8,950,148	\$19,599,449
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
<b>Total Funds</b>		<b>\$2,702,545</b>	<b>\$2,267,905</b>	<b>\$4,970,450</b>	<b>\$10,649,301</b>	<b>\$8,950,148</b>	<b>\$19,599,449</b>
Transportation Development Credits Requested				\$0			\$0
Awarded				\$0			\$0

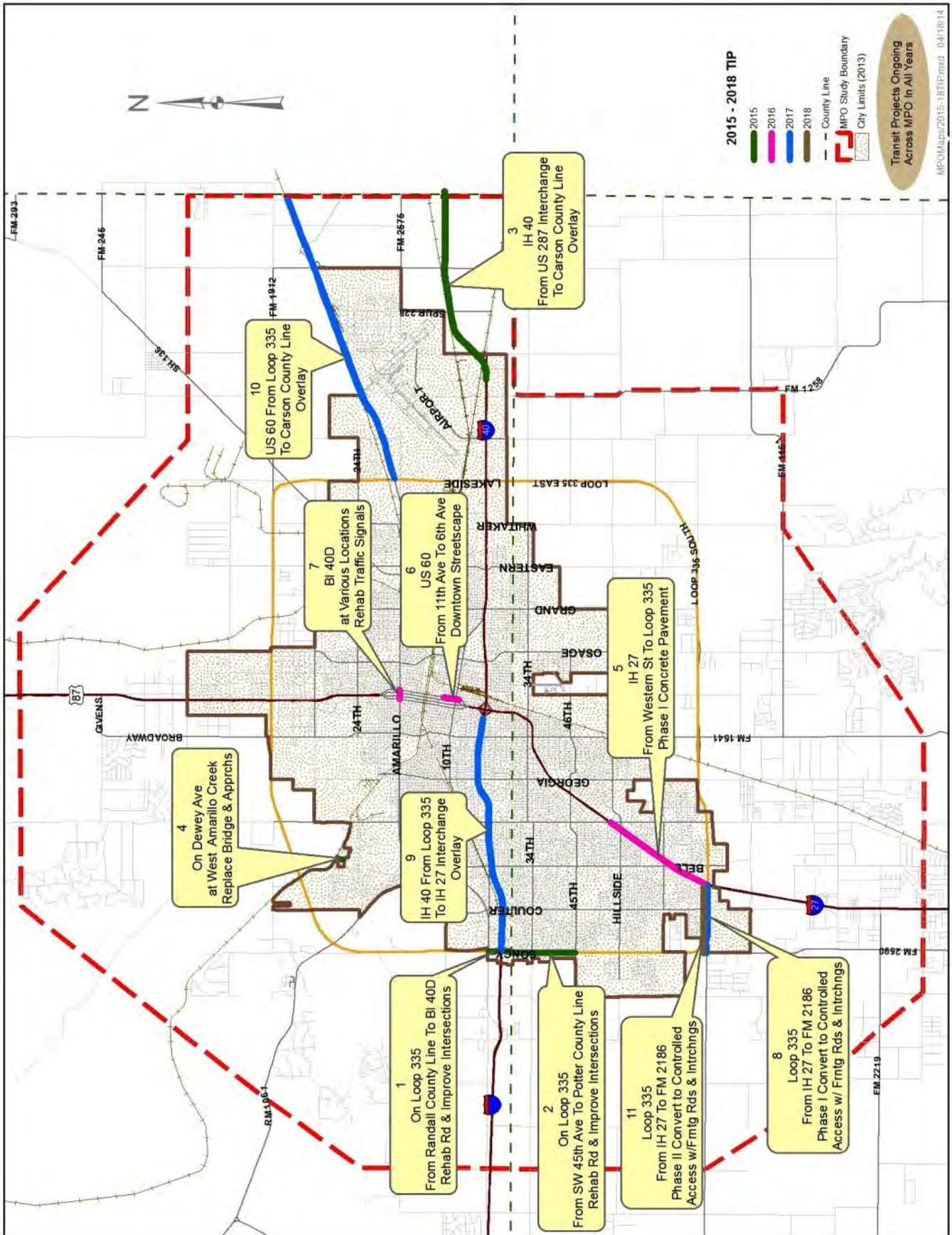
# Locally Funded Financial Summary

## Amarillo MPO FY 2015-2018 TIP

All Figures in Year of Expenditure (YOE) Dollars

	Locally Funded Project Description	FY 2015		FY 2016		FY 2017		FY 2018		Totals	
		Allocation	Programmed								
1	RESIDENTIAL STREET SEALCOATING	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$4,800,000
2	ARTERIAL OVERLAY RESURFACING	\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$7,200,000
3	NEW SIGNAL INSTALLATIONS	\$0	\$120,000	\$0	\$120,000	\$0	\$120,000	\$0	\$120,000	\$0	\$480,000
4	REBUILD SIGNALIZED INTERSECTIONS	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0	\$120,000
<b>Total Funds</b>		<b>\$0</b>	<b>\$3,150,000</b>	<b>\$0</b>	<b>\$3,150,000</b>	<b>\$0</b>	<b>\$3,150,000</b>	<b>\$0</b>	<b>\$3,150,000</b>	<b>\$0</b>	<b>\$12,600,000</b>

# MAPS



# **REVISIONS**

**Amarillo MPO**  
**October 16, 2014 Revision**  
**November 2014 Revision Cycle**  
**2015-18 Transportation Improvement Program**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE MEETING  
October 16, 2014**

<b>AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2015-2018 2014 November Cycle Revision October 16, 2014</b>			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<b>Roadway Projects</b>			
<b>FY 2015</b>			
A15008-000	0275-01-166	IH 40 From Helium to East Of SL 335 Relocate Ramps	<b>Add Project</b>
A0A500-011	2635-04-029	SL 335 from Randall County Line to B IH 40 D Rehab Roadway and Improve Intersections	<b>Revise Project Amount</b>
A0A500-012	2635-03-017	SL 335 from Hillside Rd to Potter County Line Rehab Roadway and Improve Intersections	<b>Revise Project Amount</b>
A15001-000	0168-10-070	IH 27 From 26 <sup>th</sup> Ave Overpass to IH 40 Ramp improvement	<b>Add Project</b>
<b>FY 2017</b>			
A0A053-001	0168-09-161	IH 27 at SL 335 Widen Freeway to 6 Lane section by Adding 2 Additional Lanes	<b>Revise Project Amount and Scope</b>
A0A122-000	2635-03-018	SL 335 From .2miles East of IH 27 to FM 2590 Construct Frontage Roads and Drainage	<b>Revise Project Amount and Limits</b>
A0A500-009	0275-01-161	IH 40 From Us 287 Interchange to Carson County Line Overlay	<b>Move to FY 2017</b>
A0A500-014	0275-01-163	IH 40 From Soncy Rd to IH 27 Interchange Overlay	<b>Revise Project Amount</b>
A0A500-007	0169-02-065	US 60 from LP 335 to Carson County Line Overlay	<b>Revise Project Amount</b>
<b>FY 2018</b>			
A15094-000	0904-02-038	New Alignment for SL 335 from Randall County Line to SW 9 <sup>th</sup> Ave Construct Frontage Roads and Drainage	<b>Add Project</b>
A15093-000	0904-11-058	New Alignment for SL 335 from FM 2590 to Potter County Line Construct Frontage Roads and Drainage	<b>Add Project</b>
A0A122-001	2635-03-020	LP 335 from IH 27 to FM 2186	<b>Move to Illustrative list</b>

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-166	IH 40	C,E	AMARILLO		\$ 4,612,936	
LIMITS FROM HELIUM ROAD						REVISION DATE: 11/2014		
LIMITS TO: EAST OF SL 335						MPO PROJ NUM:		
PROJECT RELOCATE ENTRANCE AND EXIT RAMPS, MISC CONSTRUCTION						FUNDING CAT(S): 1,2U		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 203,122	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ C		1-PRVNT	\$ 2,090,349	\$ 522,587	\$ 0	\$ 0	\$ 2,612,936*
CONST COST:	\$ 4,145,342		2U-URBAN CRDR:	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000
CONST ENG:	\$ 264,473		TOTAL:	\$ 3,690,349	\$ 922,587	\$ 0	\$ 0	\$ 4,612,936
CONTING:	\$ 53,475							
IND COSTS:	\$ 237,943							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 5,143,954							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	2635-04-029	SL 335	C,E	AMARILLO		\$ 2,275,793	
LIMITS FROM RANDALL CO						REVISION DATE: 11/2014		
LIMITS TO: B IH 40 D						MPO PROJ NUM: A0A500-011		
PROJECT REHAB ROADWAY AND IMPROVE INTERSECTIONS						FUNDING CAT(S): 1,2U		
DESCR:								
REMARKS FUNDS TRANSFERED FROM 2635-02-025						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 101,561	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 250,500		1-PRVNT	\$ 1,275,793	\$ 0	\$ 0	\$ 0	\$ 1,275,793*
CONST COST:	\$ 2,072,671		2U-URBAN CRDR:	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG:	\$ 101,561		TOTAL:	\$ 2,275,793	\$ 0	\$ 0	\$ 0	\$ 2,275,793
CONTING:	\$ 1,036							
IND COSTS:	\$ 118,971							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 2,739,985							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-03-017	SL 335	C,E	AMARILLO		\$ 1,137,896	
LIMITS FROM HILLSIDE RD						REVISION DATE: 11/2014		
LIMITS TO: POTTER CO						MPO PROJ NUM: A0A500-012		
PROJECT REHAB ROADWAY AND IMPROVE INTERSECTIONS						FUNDING CAT(S): 1,2U		
DESCR:								
REMARKS FUNDS TRANSFERED FROM 2635-02-025						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 50,780	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 1,500		1-PRVNT	\$ 617,896	\$ 0	\$ 0	\$ 0	\$ 617,896*
CONST COST:	\$ 1,036,336		2U-URBAN CRDR:	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 520,000
CONST ENG:	\$ 50,780		TOTAL:	\$ 1,137,896	\$ 0	\$ 0	\$ 0	\$ 1,137,896
CONTING:	\$ 518							
IND COSTS:	\$ 59,486							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,246,242							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
4 - AMARILLO	POTTER	0168-10-070	IH 27	C,E	AMARILLO		\$ 4,598,485	
LIMITS FROM 26TH STREET OVERPASS							REVISION DATE: 11/2014	
LIMITS TO: IH 40							MPO PROJ NUM:	
PROJECT RAMP IMPROVEMENT NB IH27 TO EB/WB IH40 & EB IH40 TO SB IH27							FUNDING CAT(S): 1,11	
DESCR:				PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 202,495	<b>COST OF APPROVED PHASES:</b>	1-PRVNT	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 2,500,000
ROW PURCHASE:	\$ 0		11-DIST DISC:	\$ 1,678,788	\$ 419,697	\$ 0	\$ 0	\$ 2,098,485*
CONST COST:	\$ 4,132,355		TOTAL:	\$ 3,678,788	\$ 919,697	\$ 0	\$ 0	\$ 4,598,485
CONST ENG:	\$ 283,644							
CONTING:	\$ 53,307							
IND COSTS:	\$ 237,197							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 5,127,840							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0168-09-161	IH 27	C,E	AMARILLO		\$ 6,892,254	
LIMITS FROM AT SL 335							REVISION DATE: 11/2014	
LIMITS TO:							MPO PROJ NUM: A0A053-001	
PROJECT WIDEN FREEWAY TO 6 LANE SECTION BY ADDING 2 ADDITIONAL LANES							FUNDING CAT(S): 1,10	
DESCR:							PROJECT A MULTIPHASE MTP PROJECT A0A053-000 (CSJ 0168-09-148)	
REMARKS SAFETEA-LU #1802 (THORNBERRY) FUNDING CATEGORY 10							HISTORY: RECONSTRUCT AND ADD 2 LANES FOR A TOTAL OF 6 LANES PHASE	
P7:							1 ADD TWO LANES AT SL 335 0168-09-905	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 309,269	COST OF APPROVED PHASES:	1-PRVNT	\$ 951,153	\$ 105,684	\$ 0	\$ 0	\$ 1,056,836
ROW PURCHASE:	\$ 0		10-MISC:	\$ 4,668,334	\$ 1,167,084	\$ 0	\$ 0	\$ 5,835,418
CONST COST:	\$ 6,311,588		TOTAL:	\$ 5,619,487	\$ 1,272,767	\$ 0	\$ 0	\$ 6,892,254
CONST ENG:	\$ 271,398							
CONTING:	\$ 11,361							
IND COSTS:	\$ 362,285							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 7,563,176							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO		\$ 48,943,828	
LIMITS FROM: 2 MILES EAST IH 27							REVISION DATE: Nov-14	
LIMITS TO: FM 2590							MPO PROJ NUM: A0A122-000	
PROJECT CONSTRUCT FRONTAGE ROADS AND DRAINAGE							FUNDING CAT(S): 1,2U	
DESCR:							PROJECT	
REMARKS							HISTORY:	
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 1,993,686	COST OF APPROVED PHASES:	2U-URBAN CRDR:	\$ 4,640,000	\$ 1,160,000	\$ 0	\$ 0	\$ 5,800,000
ROW PURCHASE:	\$ 350,000		1-PRVNT:	\$ 0	\$ 43,143,828	\$ 0	\$ 0	\$ 43,143,828 *
CONST COST:	\$ 40,687,463		TOTAL:	\$ 4,640,000	\$ 44,303,828	\$ 0	\$ 0	\$ 48,943,828
CONST ENG:	\$ 2,762,679							
CONTING:	\$ 854,437							
IND COSTS:	\$ 2,335,460							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 54,876,060							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
GROUPED PROJECTS  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2017

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0275-01-161	IH 40	C,E	AMARILLO		\$ 2,585,494
LIMITS FROM:	US 287 INTERCHANGE					REVISION DATE:	02/2013
LIMITS TO:	CARSON COUNTY LINE					MPO PROJ NUM:	A0A500-009
PROJECT	OVERLAY					FUNDING CAT(S):	1
DESCR:						PROJECT HISTORY:	
REMARKS	GROUPED CSJ 500000958						
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 115,382	COST OF						
ROW PURCHASE:	\$ 0	APPROVED	1-PRVNT:	\$ 2,326,945	\$ 258,549	\$ 0	\$ 0	\$ 2,585,494 *
CONST COST:	\$ 2,354,730	PHASES:	TOTAL:	\$ 2,326,945	\$ 258,549	\$ 0	\$ 0	\$ 2,585,494
CONST ENG:	\$ 115,382							
CONTING:	\$ 1,177	\$ 2,585,494						
IND COSTS:	\$ 113,733							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,806,839							

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0275-01-163	IH 40	C,E	AMARILLO		\$ 4,797,193
LIMITS FROM:	SONCY					REVISION DATE:	
LIMITS TO:	IH 27 INTERCHANGE					MPO PROJ NUM:	A0A500-014
PROJECT	OVERLAY					FUNDING CAT(S):	1
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 214,082	COST OF						
ROW PURCHASE:	\$ 0	APPROVED	1-PRVNT:	\$ 3,837,754	\$ 959,439	\$ 0	\$ 0	\$ 4,797,193 *
CONST COST:	\$ 4,369,029	PHASES:	TOTAL:	\$ 3,837,754	\$ 959,439	\$ 0	\$ 0	\$ 4,797,193
CONST ENG:	\$ 214,082							
CONTING:	\$ 2,184	\$ 4,797,193						
IND COSTS:	\$ 250,782							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 5,247,641							

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0169-02-065	US 60	C,E	AMARILLO		\$ 4,480,797
LIMITS FROM:	LP 335					REVISION DATE:	
LIMITS TO:	CARSON COUNTY LINE					MPO PROJ NUM:	A0A500-007
PROJECT	OVERLAY					FUNDING CAT(S):	1
DESCR:						PROJECT HISTORY:	
REMARKS						16809148	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 202,583	COST OF						
ROW PURCHASE:	\$ 0	APPROVED	1-PRVNT:	\$ 3,584,638	\$ 896,159	\$ 0	\$ 0	\$ 4,480,797 *
CONST COST:	\$ 4,134,339	PHASES:	TOTAL:	\$ 3,584,638	\$ 896,159	\$ 0	\$ 0	\$ 4,480,797
CONST ENG:	\$ 143,875							
CONTING:	\$ 72,351	\$ 4,480,797						
IND COSTS:	\$ 237,311							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,920,277							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2018

DISTRICT	COUNTY	CSJ	SL 335	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0904-02-038	VA	C,E	AMARILLO		\$ 4,020,500
LIMITS FROM RANDALL COUNTY LINE						REVISION DATE: 11/2014	
LIMITS TO: SW 9TH AVENUE						MPO PROJ NUM:	
PROJECT CONSTRUCT FRONTAGE ROADS AND DRAINAGE						FUNDING CAT(S): 1,2U	
DESCR:				PROJECT HISTORY:			
REMARKS				PROJECT HISTORY:			
P7:				PROJECT HISTORY:			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 179,421	<b>COST OF APPROVED PHASES:</b>	1-PRVNT	\$ 712,400	\$ 178,100	\$ 0	\$ 890,500*
ROW PURCHASE:	\$ C		2U-URBAN CRDR:	\$ 2,504,000	\$ 626,000	\$ 0	\$ 3,130,000
CONST COST:	\$ 3,661,657		TOTAL:	\$ 3,216,400	\$ 804,100	\$ 0	\$ 4,020,500
CONST ENG:	\$ 179,421						
CONTING:	\$ 45,771						
IND COSTS:	\$ 210,179						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 4,476,376						

DISTRICT	COUNTY	CSJ	SL 335	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0904-11-058	VA	C,E	AMARILLO		\$ 11,085,276
LIMITS FROM FM 2590						REVISION DATE: 11/2014	
LIMITS TO: POTTER COUNTY LINE						MPO PROJ NUM:	
PROJECT CONSTRUCT FRONTAGE ROADS AND DRAINAGE						FUNDING CAT(S): 1,2U	
DESCR:				PROJECT HISTORY:			
REMARKS				PROJECT HISTORY:			
P7:				PROJECT HISTORY:			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 494,698	<b>COST OF APPROVED PHASES:</b>	1-PRVNT	\$ 1,964,220	\$ 491,055	\$ 0	\$ 2,455,276*
ROW PURCHASE:	\$ C		2U-URBAN CRDR:	\$ 6,904,000	\$ 1,726,000	\$ 0	\$ 8,630,000
CONST COST:	\$ 10,095,879		TOTAL:	\$ 8,868,220	\$ 2,217,055	\$ 0	\$ 11,085,276
CONST ENG:	\$ 494,698						
CONTING:	\$ 126,198						
IND COSTS:	\$ 579,503						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 12,342,213						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



AMARILLO MPO / AMARILLO - 4

FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015-2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$7,006,625	\$7,006,625	\$0	\$0	\$44,200,664	\$44,200,664	\$3,345,775	\$3,345,775	\$54,553,064	\$54,553,064
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$3,520,000	\$3,520,000	\$0	\$0	\$5,800,000	\$5,800,000	\$11,760,000	\$11,760,000	\$21,080,000	\$21,080,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$362,591	\$362,591	\$0	\$0	\$0	\$0	\$362,591	\$362,591
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	DMQA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$1,925,941	\$1,925,941	\$0	\$0	\$0	\$0	\$1,925,941	\$1,925,941
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$5,835,418	\$5,835,418	\$0	\$0	\$5,835,418	\$5,835,418
11	District Discretionary	\$2,098,485	\$2,098,485	\$0	\$0	\$0	\$0	\$0	\$0	\$2,098,485	\$2,098,485
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$12,625,110</b>	<b>\$12,625,110</b>	<b>\$2,288,532</b>	<b>\$2,288,532</b>	<b>\$56,836,082</b>	<b>\$56,836,082</b>	<b>\$15,105,775</b>	<b>\$15,105,775</b>	<b>\$86,855,499</b>	<b>\$86,855,499</b>

Funding Participation Sources

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$10,762,826	\$1,540,753	\$10,259,487	\$12,084,620	\$34,667,686
State	\$1,842,284	\$0	\$45,576,695	\$3,021,155	\$50,440,034
Local Match	\$0	\$385,188	\$0	\$0	\$385,188
CAT 3 - Local Contributions	\$0	\$362,591	\$0	\$0	\$362,591
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SE	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$12,625,110</b>	<b>\$2,288,532</b>	<b>\$56,836,082</b>	<b>\$15,105,775</b>	<b>\$86,855,499</b>

AMARILLO MPO / AMARILLO - 4  
 FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$11,863,484	\$0	\$0	\$0	\$11,863,484	\$0
2	Urban Area (Nor-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CVAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metrc Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	\$0	\$0	\$0	\$0	\$11,863,484	\$0	\$0	\$0	\$11,863,484	\$0

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
	Federal	\$0	\$0	\$8,749,337	\$0
State	\$0	\$0	\$2,114,147	\$0	\$2,114,147
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SE	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$11,863,484	\$0	\$11,863,484

**Amarillo MPO**  
**January 15, 2015 Revision**  
**February 2015 Revision Cycle**  
**2015-18 Transportation Improvement Program**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE MEETING**

January 15, 2015

<b>AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2015-2018 2015 February Cycle Revision January 15, 2015</b>			
<b>MPO ID Number</b>	<b>TxDOT CSJ Number</b>	<b>Location/Description</b>	<b>Revision</b>
<b><i>Roadway Projects</i></b>			
<b>FY 2015</b>			
A15103-000	2635-02-028	SL 335 From 0.13 Mi East of Georgia St to 0.26 Mi West Of FM 1541 Pavement, Structure and Drainage	<b>Add Project</b>
A15008-000	0275-01-166	IH 40 From Helium to East Of SL 335 Relocate Ramps	<b>Revise Project Amount</b>
A15128-000	0275-01-167	IH 40 at SL 335 Replace East bound Bridge and approaches	<b>Add Project</b>
A15127-000	0275-01-168	IH 40 At SL 335 (Lakeside) Construct Turnarounds At SL 335	<b>Add Project</b>
<b>FY 2017</b>			
A15004-002	2635-02-029	SL 335 From IH 27 to Bell Street Upgrade to Standards Non-freewy	<b>Add Project</b>
A15004-000	2635-03-018	SL 335 From FM 2590 to IH 27 Construct Frontage Roads and Drainage	<b>Revise Limits and Update Funding</b>

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-02-028	SL 335	C,E	AMARILLO		\$ 17,332,332	
LIMITS FROM 0.13 MILES EAST OF GEORGIA ST.						REVISION DATE: 02/2015		
LIMITS TO: 0.26 MILES WEST OF FM.1541						MPO PROJ NUM:		
PROJECT PAVEMENT, STRUCTURE AND DRAINAGE						FUNDING CAT(S): 1,2U,4		
DESCR:				PROJECT HISTORY:				
REMARKS				P7:				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 774,541	<b>COST OF APPROVED PHASES:</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 1,465,866	\$ 366,466	\$ 0	\$ 0	\$ 1,832,332*
CONST COST:	\$ 15,806,960		2U-URBAN CRDR:	\$ 5,069,600	\$ 1,267,400	\$ 0	\$ 0	\$ 6,337,000
CONST ENG:	\$ 750,831		4-STWIDE CNCT:	\$ 7,330,400	\$ 1,832,600	\$ 0	\$ 0	\$ 9,163,000
CONTING:	\$ 436,272		TOTAL:	\$ 13,865,866	\$ 3,466,466	\$ 0	\$ 0	\$ 17,332,332
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 18,811,864							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-166	IH 40	C,E	AMARILLO		\$ 6,261,223	
LIMITS FROM HELIUM ROAD						REVISION DATE: 02/2015		
LIMITS TO: EAST OF SL 335						MPO PROJ NUM: A15008-000		
PROJECT RELOCATE ENTRANCE AND EXIT RAMP, MISC CONSTRUCTION						FUNDING CAT(S): 1,2U,6		
DESCR:				PROJECT HISTORY:				
REMARKS				P7:				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 275,701	<b>COST OF APPROVED PHASES:</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 2,208,978	\$ 552,245	\$ 0	\$ 0	\$ 2,761,223*
CONST COST:	\$ 5,626,548		2U-URBAN CRDR:	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000
CONST ENG:	\$ 358,974		6-STRUCT RHB:	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 1,500,000
CONTING:	\$ 72,582		TOTAL:	\$ 5,008,978	\$ 1,252,245	\$ 0	\$ 0	\$ 6,261,223
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,659,020							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-167	IH 40	C,E	AMARILLO		\$ 1,573,500	
LIMITS FROM AT SL 335						REVISION DATE: 02/2015		
LIMITS TO:						MPO PROJ NUM: A15128-000		
PROJECT REPLACE EAST BOUND BRIDGE AND APPROACHS						FUNDING CAT(S): 1,6		
DESCR:				PROJECT HISTORY:				
REMARKS				P7:				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 73,500	<b>COST OF APPROVED PHASES:</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 58,800	\$ 14,700	\$ 0	\$ 0	\$ 73,500*
CONST COST:	\$ 1,500,000		6-STRUCT RHB:	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 1,500,000
CONST ENG:	\$ 0		TOTAL:	\$ 1,258,800	\$ 314,700	\$ 0	\$ 0	\$ 1,573,500
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,573,500							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-02-029	SL 335	C,E	AMARILLO		\$ 1,196,252	
LIMITS FROM IH 27						REVISION DATE: 02/2015		
LIMITS TO: BELL STREET						MPO PROJ NUM:		
PROJECT UPGRADE TO STANDARDS NON-FREEWAY						FUNDING CAT(S): 11		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 52,481	<b>COST OF APPROVED PHASES:</b>						
ROW PURCHASE:	\$ 0		11-DIST DISC:	\$ 957,002	\$ 239,250	\$ 0	\$ 0	\$ 1,196,252*
CONST COST:	\$ 1,071,047		TOTAL:	\$ 957,002	\$ 239,250	\$ 0	\$ 0	\$ 1,196,252
CONST ENG:	\$ 72,724							
CONTING:	\$ 22,492							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,290,932							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO		\$ 48,359,446	
LIMITS FROM FM 2590						REVISION DATE: 02/2015		
LIMITS TO: IH 27						MPO PROJ NUM: A0A122-000		
PROJECT CONSTRUCT FRONTAGE ROADS AND DRAINAGE						FUNDING CAT(S): 1,2U		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 1,988,048	<b>COST OF APPROVED PHASES:</b>						
ROW PURCHASE:	\$ 3,500,000		1-PRVNT	\$ 34,047,557	\$ 8,511,889	\$ 0	\$ 0	\$ 42,559,446*
CONST COST:	\$ 40,164,245		2U-URBAN CRDR:	\$ 4,640,000	\$ 1,160,000	\$ 0	\$ 0	\$ 5,800,000
CONST ENG:	\$ 2,727,152		TOTAL:	\$ 38,687,557	\$ 9,671,889	\$ 0	\$ 0	\$ 48,359,446
CONTING:	\$ 843,449							
IND COSTS:	\$ 2,305,428							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 54,215,393							

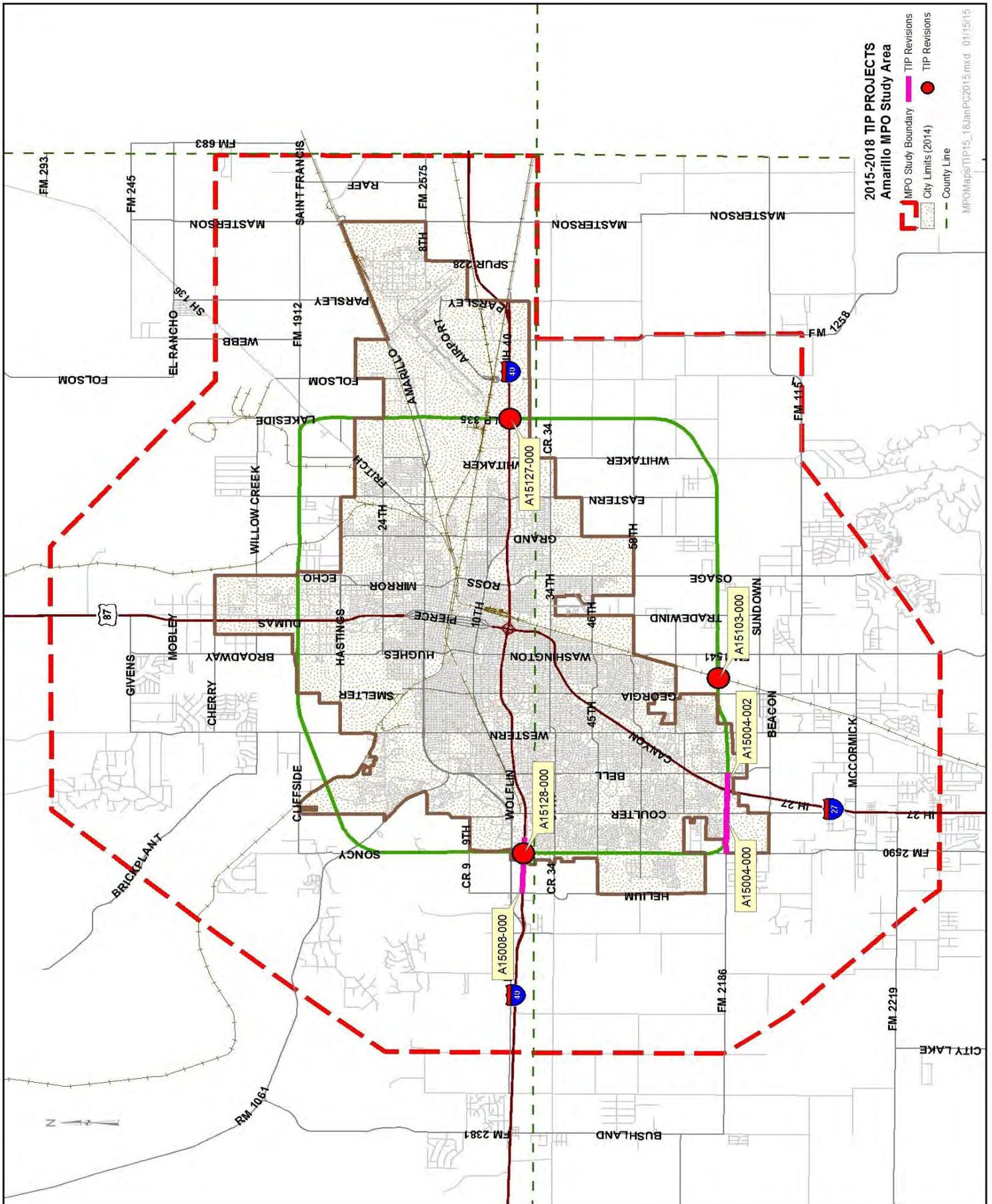
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2015-2018  
GROUPED PROJECTS  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-168	IH 40	C,E	AMARILLO		\$ 2,837,094	
LIMITS FROM AT SL335 (LAKESIDE)						REVISION DATE: 02/2015		
LIMITS TO:						MPO PROJ NUM: A15127-000		
PROJECT CONSTRUCT TURNAROUNDS AT SL 335						FUNDING CAT(S): 1,4		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 124,926	<b>COST OF APPROVED PHASES:</b>	1-PRVNT	\$ 303,385	\$ 33,709	\$ 0	\$ 0	\$ 337,094*
ROW PURCHASE:	\$ 0		4-STWIDE CNCT:	\$ 2,250,000	\$ 250,000	\$ 0	\$ 0	\$ 2,500,000
CONST COST:	\$ 2,549,510		TOTAL:	\$ 2,553,385	\$ 283,709	\$ 0	\$ 0	\$ 2,837,094
CONST ENG:	\$ 162,659							
CONTING:	\$ 32,889							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
<b>TOTAL PRJ COST:</b>	<b>\$ 3,017,345</b>							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
\* FUNDING NOT FIXED



**2015-2018 TIP PROJECTS**  
**Amarillo MPO Study Area**

- MPO Study Boundary
- TIP Revisions
- TIP Revisions
- City Limits (2014)
- County Line

MPOmaps/TIP15\_18JanPC2015.mxd 01/15/15



TEXAS DEPARTMENT OF TRANSPORTATION

AMARILLO MPO / AMARILLO - 4  
 FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$9,060,744	\$9,060,744	\$0	\$0	\$43,616,282	\$43,616,282	\$3,345,775	\$3,345,775	\$56,022,801	\$56,022,801
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$9,857,000	\$9,857,000	\$0	\$0	\$5,800,000	\$5,800,000	\$11,760,000	\$11,760,000	\$27,417,000	\$27,417,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$362,591	\$362,591	\$0	\$0	\$0	\$0	\$362,591	\$362,591
4	Statewide Connectivity Corridor Projects	\$9,163,000	\$9,163,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,163,000	\$9,163,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$1,925,941	\$1,925,941	\$0	\$0	\$0	\$0	\$1,925,941	\$1,925,941
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$5,835,418	\$5,835,418	\$0	\$0	\$5,835,418	\$5,835,418
11	District Discretionary	\$2,098,485	\$2,098,485	\$0	\$0	\$1,196,252	\$1,196,252	\$0	\$0	\$3,294,737	\$3,294,737
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$33,179,229</b>	<b>\$33,179,229</b>	<b>\$2,288,532</b>	<b>\$2,288,532</b>	<b>\$56,447,952</b>	<b>\$56,447,952</b>	<b>\$15,105,775</b>	<b>\$15,105,775</b>	<b>\$107,021,488</b>	<b>\$107,021,488</b>

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>Federal</b>	\$27,226,121	\$1,540,753	\$45,264,046	\$12,084,620	\$86,115,540
<b>State</b>	\$5,953,108	\$0	\$11,183,906	\$3,021,155	\$20,158,169
<b>Local Match</b>	\$0	\$385,188	\$0	\$0	\$385,188
CAT 3 - Local Contributions	\$0	\$362,591	\$0	\$0	\$362,591
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$33,179,229</b>	<b>\$2,288,532</b>	<b>\$56,447,952</b>	<b>\$15,105,775</b>	<b>\$107,021,488</b>



TEXAS DEPARTMENT OF TRANSPORTATION

AMARILLO MPO / AMARILLO - 4  
 FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,922,588	\$2,922,588	\$760,103	\$760,103	\$17,232,559	\$17,232,559	\$0	\$0	\$20,915,250	\$20,915,250
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$592,881	\$592,881	\$0	\$0	\$0	\$0	\$0	\$0	\$592,881	\$592,881
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$6,015,469</b>	<b>\$6,015,469</b>	<b>\$760,103</b>	<b>\$760,103</b>	<b>\$17,232,559</b>	<b>\$17,232,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,008,131</b>	<b>\$24,008,131</b>

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$5,354,635	\$608,082	\$14,044,597	\$0	\$20,007,314
State	\$660,834	\$152,021	\$3,187,962	\$0	\$4,000,817
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$6,015,469</b>	<b>\$760,103</b>	<b>\$17,232,559</b>	<b>\$0</b>	<b>\$24,008,131</b>

**Amarillo MPO**  
**April 16, 2015 Revision**  
**May 2015 Revision Cycle**  
**2015-18 Transportation Improvement Program**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE MEETING  
April 16, 2015**

<b>AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2015-2018</b>			
<b>May 2015 Revision Cycle</b>			
<b>April 16, 2015</b>			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<b><i>Roadway Projects</i></b>			
<b>FY 2016</b>			
A15129-000	0275-01-173	IH 40 At Arthur St Remove and Replace Bridge and Approaches West Bound	<b>Add Project</b>
A15130-000	0275-01-174	IH 40 At Arthur St Remove and Replace Bridge and Approaches East Bound	<b>Add Project</b>
A15131-000	0275-01-175	IH 40 At Ross St Remove and Replace Bridge and Approaches West Bound	<b>Add Project</b>
A15132-000	0275-01-176	IH 40 At Ross St Remove and Replace Bridge and Approaches East Bound	<b>Add Project</b>
A15133-000	0275-01-177	IH 40 From 0.15 Miles west of Washington St to 0.25 Miles East of Ross St Rehab and Misc Construction	<b>Add Project</b>
<b>FY 2017</b>			
A15004-002	2635-02-029	SL 335 From IH 27 to Bell Street Convert Non-Freeway to Freeway, Construct Interchange, Main lanes, and Frontage Rds	<b>Revise Scope</b>
A15004-000	2635-03-018	SL 335 From FM 2590 to IH 27 Convert Non-Freeway to Freeway, Construct Interchange, Main lanes, and Frontage Rds	<b>Revise Scope</b>

WEDNESDAY, APRIL 01, 2015  
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PAGE: 1 OF 1

AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-173	IH 40	C,E	AMARILLO		\$ 4,657,291	
LIMITS FROM AT ARTHUR STREET						REVISION DATE: 05/2015		
LIMITS TO:						MPO PROJ NUM: A15129		
PROJECT REPLACE EXISTING BRIDGE AND APPROCHES WB LANES						FUNDING CAT(S): 6		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 203,122	<b>COST OF APPROVED PHASES:</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 3,725,833	\$ 931,458	\$ 0	\$ 0	\$ 4,657,291*
CONST COST:	\$ 4,145,342		TOTAL:	\$ 3,725,833	\$ 931,458	\$ 0	\$ 0	\$ 4,657,291
CONST ENG:	\$ 308,828							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,756,365							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-174	IH 40	C,E	AMARILLO		\$ 4,657,291	
LIMITS FROM AT ARTHUR STREET						REVISION DATE: 05/2015		
LIMITS TO:						MPO PROJ NUM: A15130		
PROJECT REPLACE EXISTING BRIDGE AND APPROCHES EB LANES						FUNDING CAT(S): 6		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 203,122	<b>COST OF APPROVED PHASES:</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 3,725,833	\$ 931,458	\$ 0	\$ 0	\$ 4,657,291*
CONST COST:	\$ 4,145,342		TOTAL:	\$ 3,725,833	\$ 931,458	\$ 0	\$ 0	\$ 4,657,291
CONST ENG:	\$ 308,828							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,756,365							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-175	IH 40	C,E	AMARILLO		\$ 4,075,130	
LIMITS FROM AT ROSS STREET						REVISION DATE: 05/2015		
LIMITS TO:						MPO PROJ NUM: A15131		
PROJECT REPLACE EXISTING BRIDGE AND APPROCHES WB LANES						FUNDING CAT(S): 6		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 177,732	<b>COST OF APPROVED PHASES:</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 3,260,104	\$ 815,026	\$ 0	\$ 0	\$ 4,075,130*
CONST COST:	\$ 3,627,174		TOTAL:	\$ 3,260,104	\$ 815,026	\$ 0	\$ 0	\$ 4,075,130
CONST ENG:	\$ 270,224							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,161,819							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

WEDNESDAY, APRIL 01, 2015  
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-176	IH 40	C,E	AMARILLO		\$ 4,075,130
LIMITS FROM AT ROSS STREET						REVISION DATE: 05/2015	
LIMITS TO:						MPO PROJ NUM: A15132	
PROJECT REPLACE EXISTING BRIDGE AND APPROCHES EB LANES						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 177,732	COST OF APPROVED PHASES: \$ 4,075,130	6-STRUCT RHB:	\$ 3,260,104	\$ 815,026	\$ 0	\$ 4,075,130*	
ROW PURCHASE:	\$ 0		TOTAL:	\$ 3,260,104	\$ 815,026	\$ 0	\$ 4,075,130	
CONST COST:	\$ 3,627,174							
CONST ENG:	\$ 270,224							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,161,819							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-177	IH 40	C,E	AMARILLO		\$ 6,827,378
LIMITS FROM 0.15 MILES WEST OF WASHINGTON ST						REVISION DATE: 05/2016	
LIMITS TO: 0.25 MILES EAST OF ROSS ST						MPO PROJ NUM: A15133	
PROJECT REHAB AND MISC CONSTRUCTION ON EXISTING ROADWAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 304,683	COST OF APPROVED PHASES: \$ 6,827,378	1-PRVNT	\$ 6,144,640	\$ 682,738	\$ 0	\$ 6,827,378*	
ROW PURCHASE:	\$ 0		TOTAL:	\$ 6,144,640	\$ 682,738	\$ 0	\$ 6,827,378	
CONST COST:	\$ 6,218,012							
CONST ENG:	\$ 304,683							
CONTING:	\$ 3,109							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 7,111,541							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-02-029	SL 335	C,E	AMARILLO	A15004-002	\$2,944
LIMITS FROM IH 27						REVISION DATE: 05/2015	
LIMITS TO: BELL STREET						MPO PROJ NUM:	
PROJECT CONVERT NONFREEWAY TO FREEWAY, CONSTRUCT MAIN LANES AND FRONTAGE ROADS.						FUNDING CAT(S): 11	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 51,969	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$ 1,001						
CONST COST:	\$ 1,060,596						
CONST ENG:	\$ 50,378						
CONTING:	\$ 29,272						
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,263,216	\$ 1,162,944					
			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
			FEDERAL	STATE	LOCAL	LC	TOTAL
11-DIST DISC:			\$ 930,355	\$ 232,589	\$ 0	\$ 0	\$ 1,162,944*
TOTAL:			\$ 930,355	\$ 232,589	\$ 0	\$ 0	\$ 1,162,944
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO		\$ 40,714,195
LIMITS FROM FM 2590						REVISION DATE: 05/2015	
LIMITS TO: IH 27						MPO PROJ NUM: A15004-000	
PROJECT CONVERT NONFREEWAY TO FREEWAY, CONSTRUCT INTERCHANGE, MAIN LANES AND						FUNDING CAT(S): 1,2U,11	
DESCR: FRONTAGE ROADS.							
REMARKS						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 1,663,015	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$ 3,500,000						
CONST COST:	\$ 33,939,074						
CONST ENG:	\$ 1,612,106						
CONTING:	\$ 936,718						
IND COSTS:	\$ 1,948,103						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 45,838,995	\$ 40,714,195					
			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
			FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT			\$ 19,600,000	\$ 4,900,000	\$ 0	\$ 0	\$ 24,500,000
2U-URBAN CRDR:			\$ 4,640,000	\$ 1,160,000	\$ 0	\$ 0	\$ 5,800,000
11-DIST DISC:			\$ 8,331,356	\$ 2,082,839	\$ 0	\$ 0	\$ 10,414,195*
TOTAL:			\$ 32,571,356	\$ 8,142,839	\$ 0	\$ 0	\$ 40,714,195

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED





# TEXAS DEPARTMENT OF TRANSPORTATION

## Highway Financial Summary - Year of Expenditure Cost

### AMARILLO MPO / AMARILLO - 4

#### FY 2015 - 2018 Transportation Improvement Program

##### Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$9,060,744	\$9,060,744	\$6,827,378	\$6,827,378	\$25,556,836	\$25,556,836	\$3,345,775	\$3,345,775	\$44,790,733	\$44,790,733
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$9,857,000	\$9,857,000	\$0	\$0	\$5,800,000	\$5,800,000	\$11,760,000	\$11,760,000	\$27,417,000	\$27,417,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$362,591	\$362,591	\$0	\$0	\$0	\$0	\$362,591	\$362,591
4	Statewide Connectivity Corridor Projects	\$9,163,000	\$9,163,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,163,000	\$9,163,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$3,000,000	\$3,000,000	\$17,464,842	\$17,464,842	\$0	\$0	\$0	\$0	\$20,464,842	\$20,464,842
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$1,925,941	\$1,925,941	\$0	\$0	\$0	\$0	\$1,925,941	\$1,925,941
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$5,835,418	\$5,835,418	\$0	\$0	\$5,835,418	\$5,835,418
11	District Discretionary	\$2,098,485	\$2,098,485	\$0	\$0	\$11,577,139	\$11,577,139	\$0	\$0	\$13,675,624	\$13,675,624
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$33,179,229</b>	<b>\$33,179,229</b>	<b>\$26,580,752</b>	<b>\$26,580,752</b>	<b>\$48,769,393</b>	<b>\$48,769,393</b>	<b>\$15,105,775</b>	<b>\$15,105,775</b>	<b>\$123,635,149</b>	<b>\$123,635,149</b>

##### Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$27,226,121	\$21,657,267	\$39,121,198	\$12,084,620	\$100,089,206
State	\$5,953,108	\$4,175,706	\$9,648,195	\$3,021,155	\$22,798,164
Local Match	\$0	\$385,188	\$0	\$0	\$385,188
CAT 3 - Local Contributions	\$0	\$362,591	\$0	\$0	\$362,591
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$33,179,229</b>	<b>\$26,580,752</b>	<b>\$48,769,393</b>	<b>\$15,105,775</b>	<b>\$123,635,149</b>

**Amarillo MPO**  
**April 16, 2015 Revision**  
**MAY 2015 Revision Cycle**  
**2015-18 Transportation Improvement Program**

**Listing for Informational Purposes**  
Funds Programmed Statewide

**AMARILLO METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE MEETING  
April 16, 2015**

<b>AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2015-2018 REVISION April 16, 2015</b>			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<b><i>Transit Projects</i></b>			
FY 2015			
A0AT04S(15)		Shop and Facility Equipment	<b>Add Project</b>

<b>FY 2015 TRANSIT PROJECT DESCRIPTIONS</b>			
<b>AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM</b>			
Amarillo			YOE = Year of Expenditure
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT04S(15)	<b>Federal (FTA) Funds</b>	\$353,145
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds - Local Match</b>	\$0
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$353,145</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Shop & Facility Equip	<b>Total Project Cost</b>	\$353,145
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			



AMARILLO MPO - 4

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,702,545	\$2,222,625	\$4,925,170	\$2,541,667	\$2,205,637	\$4,747,304	\$2,702,544	\$2,253,981	\$4,956,525
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
<b>Total Funds</b>		<b>\$2,702,545</b>	<b>\$2,222,625</b>	<b>\$4,925,170</b>	<b>\$2,541,667</b>	<b>\$2,205,637</b>	<b>\$4,747,304</b>	<b>\$2,702,544</b>	<b>\$2,253,981</b>	<b>\$4,956,525</b>
Transportation Development Credits Requested										
Awarded										

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,702,545	\$2,267,905	\$4,970,450	\$10,649,301	\$8,950,148	\$19,599,449
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
<b>Total Funds</b>		<b>\$2,702,545</b>	<b>\$2,267,905</b>	<b>\$4,970,450</b>	<b>\$10,649,301</b>	<b>\$8,950,148</b>	<b>\$19,599,449</b>
Transportation Development Credits Requested							
Awarded							

**Amarillo MPO**  
**October 15, 2015 Revision**  
**November 2015 Revision Cycle**  
**2015-18 Transportation Improvement Program**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE MEETING  
October 15, 2015**

<b>AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2015-2018</b>			
<b>November 2015 Revision Cycle</b>			
<b>October 15, 2015</b>			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<b><i>Roadway Projects</i></b>			
<b>FY 2016</b>			
A15129-000	0275-01-173	IH 40 At Arthur St Replace Existing Bridge and Approaches WB Lanes	<b>Update Funding</b>
A15130-000	0275-01-174	IH 40 At Arthur St Replace Existing Bridge and Approaches EB Lanes	<b>Update Funding</b>
A15131-000	0275-01-175	IH 40 At Ross St Replace Existing Bridge and Approaches WB Lanes	<b>Update Funding</b>
A15132-000	0275-01-176	IH 40 At Ross St Replace Existing Bridge and Approaches EB Lanes	<b>Update Funding</b>
A15133-000	0275-01-177	IH 40 From 0.15 Miles west of Washington St to Nelson St Rehab, Concrete Paving Ramp Improvements and Misc Construction	<b>Limits Change, Revise Scope and Update Funding</b>
<b>FY 2017</b>			
A15003-000	0168-09-161	IH 27 At SL 335 Widen Freeway to 6 Lane Section by Adding 2 Additional Lanes	<b>Update Funding</b>
A15004-002	2635-02-029	SL 335 From IH 27 to Bell Street Convert Non-Freeway to Freeway, Construct Main lanes, and Frontage Rds	<b>Update Funding</b>
A15004-000	2635-03-018	SL 335 From FM 2590 to IH 27 Convert Non-Freeway to Freeway, Construct Partial Interchange, Main lanes, and Frontage Rds	<b>Revise Scope and Update Funding</b>
<b>FY 2018</b>			
A15134-000	0275-01-178	IH 40 from B IH 40D to SL 335 Rehab, New Structures, Ramps & Assoc Work	<b>Add Project</b>
A15094-000	0904-02-038	VA From Randall County Line to SW 9th Ave New Location Freeway, Const Interchange, Main Lanes, and Frontage Roads	<b>Revise Scope and Update Funding</b>
A15093-000	0904-11-058	VA From Potter County Line to FM 2590 New Location Freeway, Construct Main Lanes and Frontage Roads	<b>Revise Scope and Update Funding</b>

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2016-2018  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-173	IH 40	C,E	AMARILLO		\$ 4,628,157	
LIMITS FROM AT ARTHUR STREET						REVISION DATE: 11/2015		
LIMITS TO:						MPO PROJ NUM: A15129		
PROJECT REPLACE EXISTING BRIDGE AND APPROCHES WB LANES						FUNDING CAT(S): 6		
DESCR:								
REMARKS						PROJECT HISTORY: INDIVIDUALLY LISTED IN STIP MAY 2015 REVISION		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 201,851	<b>COST OF APPROVED PHASES:</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 3,702,526	\$ 925,631	\$ 0	\$ 0	\$ 4,628,157*
CONST COST:	\$ 4,119,410		TOTAL:	\$ 3,702,526	\$ 925,631	\$ 0	\$ 0	\$ 4,628,157
CONST ENG:	\$ 306,896							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,726,611							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-174	IH 40	C,E	AMARILLO		\$ 4,628,157	
LIMITS FROM AT ARTHUR STREET						REVISION DATE: 11/2015		
LIMITS TO:						MPO PROJ NUM: A15130		
PROJECT REPLACE EXISTING BRIDGE AND APPROCHES EB LANES						FUNDING CAT(S): 6		
DESCR:								
REMARKS						PROJECT HISTORY: INDIVIDUALLY LISTED IN STIP MAY 2015 REVISION		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 201,851	<b>COST OF APPROVED PHASES:</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 3,702,526	\$ 925,631	\$ 0	\$ 0	\$ 4,628,157*
CONST COST:	\$ 4,119,410		TOTAL:	\$ 3,702,526	\$ 925,631	\$ 0	\$ 0	\$ 4,628,157
CONST ENG:	\$ 306,896							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,726,611							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-175	IH 40	C,E	AMARILLO		\$ 4,049,637	
LIMITS FROM AT ROSS STREET						REVISION DATE: 11/2015		
LIMITS TO:						MPO PROJ NUM: A15131		
PROJECT REPLACE EXISTING BRIDGE AND APPROCHES WB LANES						FUNDING CAT(S): 6		
DESCR:								
REMARKS						PROJECT HISTORY: INDIVIDUALLY LISTED IN STIP MAY 2015 REVISION		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 176,620	<b>COST OF APPROVED PHASES:</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 3,239,710	\$ 809,927	\$ 0	\$ 0	\$ 4,049,637*
CONST COST:	\$ 3,604,484		TOTAL:	\$ 3,239,710	\$ 809,927	\$ 0	\$ 0	\$ 4,049,637
CONST ENG:	\$ 268,534							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,135,784							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2016-2018  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-176	IH 40	C,E	AMARILLO		\$ 4,049,637
LIMITS FROM AT ROSS STREET						REVISION DATE: 11/2015	
LIMITS TO:						MPO PROJ NUM: A15132	
PROJECT REPLACE EXISTING BRIDGE AND APPROCHES EB LANES						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT INDIVIDUALLY LISTED IN STIP MAY 2015 REVISION	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 176,620	COST OF APPROVED PHASES: \$ 4,049,637	6-STRUCT RHB:	\$ 3,239,710	\$ 809,927	\$ 0	\$ 0	\$ 4,049,637*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 3,239,710	\$ 809,927	\$ 0	\$ 0	\$ 4,049,637
CONST COST:	\$ 3,604,484							
CONST ENG:	\$ 268,534							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,135,784							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-177	IH 40	C,E	AMARILLO		\$ 14,700,114
LIMITS FROM 0.15 MILES WEST OF WASHINGTON ST						REVISION DATE: 11/2015	
LIMITS TO: NELSON STREET						MPO PROJ NUM: A15133	
PROJECT REHAB, CONCRETE PAV,RAMP IMPROVEMENTS, AND MISC CONSTRUCTION						FUNDING CAT(S): 1,2U,11	
DESCR:							
REMARKS						PROJECT INDIVIDUALLY LISTED MAY 2015 STIP REVISION	
P7:						HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 656,016	COST OF APPROVED PHASES: \$ 14,700,114	1-PRVNT	\$ 3,728,891	\$ 1,722,223	\$ 0	\$ 0	\$ 5,451,114*
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 0	\$ 4,649,000	\$ 0	\$ 0	\$ 4,649,000
CONST COST:	\$ 13,388,082		11-DIST DISC:	\$ 0	\$ 4,600,000	\$ 0	\$ 0	\$ 4,600,000
CONST ENG:	\$ 656,016		TOTAL:	\$ 3,728,891	\$ 10,971,223	\$ 0	\$ 0	\$ 14,700,114
CONTING:	\$ 6,694							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 15,311,949							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2016-2018  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0168-09-161	IH 27	C,E	AMARILLO		\$ 6,713,499	
LIMITS FROM AT SL 335							REVISION DATE: 11/2015	
LIMITS TO:							MPO PROJ NUM: A15003-000	
PROJECT WIDEN FREEWAY TO 6 LANE SECTION BY ADDING 2 ADDITIONAL LANES							FUNDING CAT(S): 1,10,11	
DESCR:								
REMARKS SAFETEA-LU #1802 (THORNBERRY) FUNDING CATEGORY 10							PROJECT HISTORY: A MULTIPHASE MTP PROJECT A0A053-000 (CSJ 0168-09-148)	
P7:							RECONSTRUCT AND ADD 2 LANES FOR A TOTAL OF 6 LANES PHASE 1 ADD TWO LANES AT SL 335 0168-09-905	
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 301,247	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 570,735	\$ 142,684	\$ 0	\$ 0	\$ 713,418*
CONST COST:	\$ 6,147,893		10-MISC:	\$ 4,400,065	\$ 1,100,016	\$ 0	\$ 0	\$ 5,500,081
CONST ENG:	\$ 264,359		11-DIST DISC:	\$ 450,000	\$ 50,000	\$ 0	\$ 0	\$ 500,000
CONTING:	\$ 11,066		TOTAL:	\$ 5,420,799	\$ 1,292,700	\$ 0	\$ 0	\$ 6,713,499
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 7,014,131							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-02-029	SL 335	C,E	AMARILLO		\$ 2,310,431	
LIMITS FROM IH 27							REVISION DATE: 11/2015	
LIMITS TO: BELL STREET							MPO PROJ NUM: A15004-002	
PROJECT CONVERT NONFREEWAY TO FREEWAY, CONSTRUCT MAIN LANES AND FRONTAGE ROADS.							FUNDING CAT(S): 11	
DESCR:								
REMARKS							PROJECT HISTORY:	
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 103,248	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$ 1,001		11-DIST DISC:	\$ 1,048,345	\$ 1,262,086	\$ 0	\$ 0	\$ 2,310,431*
CONST COST:	\$ 2,107,096		TOTAL:	\$ 1,048,345	\$ 1,262,086	\$ 0	\$ 0	\$ 2,310,431
CONST ENG:	\$ 100,087							
CONTING:	\$ 58,156							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,508,656							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO		\$ 86,675,510	
LIMITS FROM FM 2590							REVISION DATE: 11/2015	
LIMITS TO: IH 27							MPO PROJ NUM: A15004-000	
PROJECT CONVERT NONFREEWAY TO FREEWAY, CONSTR PARTIAL INTERCHANGE, MAINLANES AND							FUNDING CAT(S): 1,2U,4,11	
DESCR: FRONTAGE ROADS								
REMARKS							PROJECT HISTORY:	
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 3,716,917	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$ 3,500,000		1-PRVNT	\$ 41,366,808	\$ 22,131,702	\$ 0	\$ 0	\$ 63,498,510*
CONST COST:	\$ 75,855,458		2U-URBAN CRDR:	\$ 4,640,000	\$ 5,809,000	\$ 0	\$ 0	\$ 10,449,000
CONST ENG:	\$ 3,603,134		4-STWIDE CNCT:	\$ 0	\$ 8,128,000	\$ 0	\$ 0	\$ 8,128,000
CONTING:	\$ 2,093,611		11-DIST DISC:	\$ 1,200,000	\$ 3,400,000	\$ 0	\$ 0	\$ 4,600,000
IND COSTS:	\$ 0		TOTAL:	\$ 47,206,808	\$ 39,468,702	\$ 0	\$ 0	\$ 86,675,510
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 93,775,581							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2016-2018  
AMARILLO METROPOLITAN PLANNING ORGANIZATION  
FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-178	IH 40	E	AMARILLO		\$ 1,063,299	
LIMITS FROM BIH 40 D						REVISION DATE: 11/2015		
LIMITS TO: SL 335 SONCY ROAD						MPO PROJ NUM: A15134-000		
PROJECT REHAB, NEW STRUCTURES, RAMPS & ASSOCIATED WORK						FUNDING CAT(S): 1		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 531,650	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 3,000,000
CONST COST:	\$ 10,849,990		TOTAL:	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 3,000,000
CONST ENG:	\$ 531,650							
CONTING:	\$ 5,425							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 12,409,134							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0904-02-038	VA	E	AMARILLO		\$ 11,302,435	
LIMITS FROM RANDALL COUNTY LINE						REVISION DATE: 11/2015		
LIMITS TO: SW 9TH AVENUE						MPO PROJ NUM: A15094-000		
PROJECT NEW LOCATION FREEWAY, CONSTRUCT INTERCHANGE, MAIN LANES AND FRONTAGE ROADS						FUNDING CAT(S): 1,2U		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 5,848,145	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 5,792,000	\$ 1,448,000	\$ 0	\$ 0	\$ 7,240,000
CONST COST:	\$ 119,349,892		2U-URBAN CRDR:	\$ 3,328,000	\$ 832,000	\$ 0	\$ 0	\$ 4,160,000
CONST ENG:	\$ 5,454,290		TOTAL:	\$ 9,120,000	\$ 2,280,000	\$ 0	\$ 0	\$ 11,400,000
CONTING:	\$ 9,882,171							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 147,552,272							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0904-11-058	VA	E	AMARILLO		\$ 7,500,707	
LIMITS FROM FM 2590						REVISION DATE: 11/2015		
LIMITS TO: POTTER COUNTY LINE						MPO PROJ NUM: A15093-000		
PROJECT NEW LOCATION FREEWAY, CONSTRUCT MAIN LANES AND FRONTAGE ROADS						FUNDING CAT(S): 2U		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 3,881,041	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 6,080,000	\$ 1,520,000	\$ 0	\$ 0	\$ 7,600,000
CONST COST:	\$ 79,204,928		TOTAL:	\$ 6,080,000	\$ 1,520,000	\$ 0	\$ 0	\$ 7,600,000
CONST ENG:	\$ 3,619,665							
CONTING:	\$ 6,558,168							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 97,921,053							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

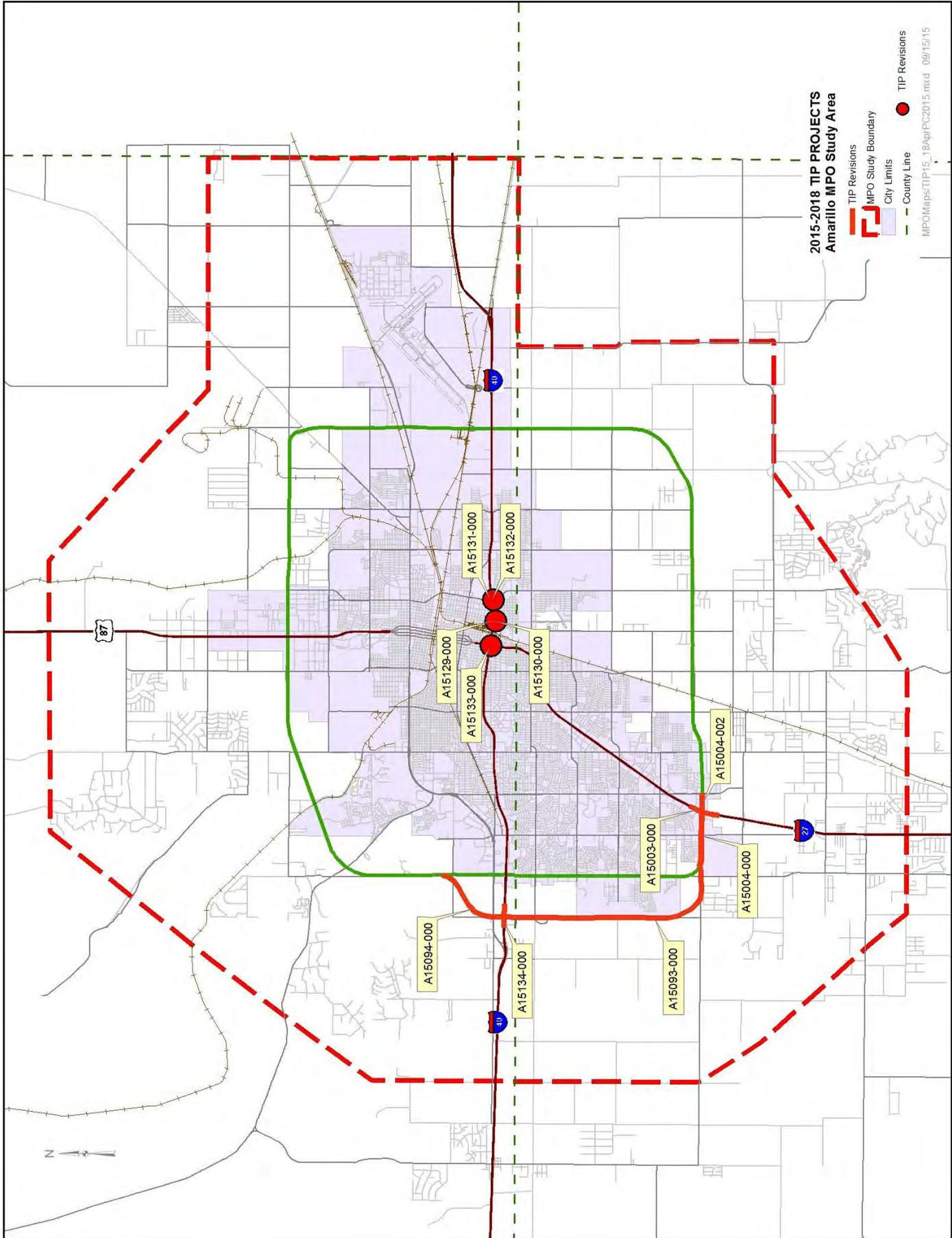
\* FUNDING NOT FIXED

2015-2018 TIP PROJECTS  
Amarillo MPO Study Area

TIP Revisions

- MPO Study Boundary
- City Limits
- County Line
- TIP Revisions

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TEXAS DEPARTMENT OF TRANSPORTATION

Highway Financial Summary - Year of Expenditure Cost

AMARILLO MPO / AMARILLO - 4  
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$9,060,744	\$9,060,744	\$5,451,114	\$5,451,114	\$64,211,928	\$64,211,928	\$10,240,000	\$10,240,000	\$88,963,786	\$88,963,786
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$9,857,000	\$9,857,000	\$4,649,000	\$4,649,000	\$10,449,000	\$10,449,000	\$11,760,000	\$11,760,000	\$36,715,000	\$36,715,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$362,591	\$362,591	\$0	\$0	\$0	\$0	\$362,591	\$362,591
4	Statewide Connectivity Corridor Projects	\$9,163,000	\$9,163,000	\$0	\$0	\$8,128,000	\$8,128,000	\$0	\$0	\$17,291,000	\$17,291,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$3,000,000	\$3,000,000	\$17,355,588	\$17,355,588	\$0	\$0	\$0	\$0	\$20,355,588	\$20,355,588
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$1,925,941	\$1,925,941	\$0	\$0	\$0	\$0	\$1,925,941	\$1,925,941
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$5,500,081	\$5,500,081	\$0	\$0	\$5,500,081	\$5,500,081
11	District Discretionary	\$2,098,485	\$2,098,485	\$4,600,000	\$4,600,000	\$7,410,431	\$7,410,431	\$0	\$0	\$14,108,916	\$14,108,916
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$33,179,229</b>	<b>\$33,179,229</b>	<b>\$34,344,234</b>	<b>\$34,344,234</b>	<b>\$95,699,440</b>	<b>\$95,699,440</b>	<b>\$22,000,000</b>	<b>\$22,000,000</b>	<b>\$185,222,903</b>	<b>\$185,222,903</b>

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$27,226,121	\$19,154,116	\$53,675,952	\$17,600,000	\$117,656,189
State	\$5,953,108	\$14,442,339	\$42,023,488	\$4,400,000	\$66,818,935
Local Match	\$0	\$385,188	\$0	\$0	\$385,188
CAT 3 - Local Contributions	\$0	\$362,591	\$0	\$0	\$362,591
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$33,179,229</b>	<b>\$34,344,234</b>	<b>\$95,699,440</b>	<b>\$22,000,000</b>	<b>\$185,222,903</b>

**Amarillo MPO**  
**January 21, 2016 Revision**  
**February 2016 Revision Cycle**  
**2015-18 Transportation Improvement Program**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE MEETING  
January 21, 2016**

<b>AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2015-2018</b>			
<b>REVISION</b>			
<b>January 21, 2016</b>			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<b><i>Transit Projects</i></b>			
FY 2015			
A0AT01S(15)		Operating Expenses	<b>Revised Amount</b>
A0AT06S(15)		Preventative Maintenance (FTA Circular C9030.1D)	<b>Revised Amount</b>
A0AT02S(15)		Replace Bus Vehicles	<b>Revised Amount</b>
A0AT04S(15)		Shop Equipment	<b>Delete Project</b>
A0AT05S(15)		Passenger Amenities	<b>Delete Project</b>

**FY 2015 TRANSIT PROJECT DESCRIPTIONS  
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT01S(15)	<b>Federal (FTA) Funds</b>	\$1,858,892
		<b>State Funds from TxDOT</b>	\$396,680
		<b>Other Funds - Local Match</b>	\$1,462,212
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$3,717,784</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Operating Expenses	<b>Total Project Cost</b>	\$3,717,784
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date &amp; Amount)</b>	
		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT06S(15)	<b>Federal (FTA) Funds</b>	\$623,930
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds - Local Match</b>	\$155,982
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$779,912</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Preventative Maintenance (FTA Circular C9030.1D)	<b>Total Project Cost</b>	\$779,912
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date &amp; Amount)</b>	
		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT02S(15)	<b>Federal (FTA) Funds</b>	\$680,149
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds - Local Match</b>	\$120,027
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$800,176</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Replace Bus Vehicles	<b>Total Project Cost</b>	\$800,176
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date &amp; Amount)</b>	
		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2015 TRANSIT PROJECT DESCRIPTIONS  
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

Amarillo YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT04S(15)	<b>Federal (FTA) Funds</b>	\$0
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds - Local Match</b>	\$0
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$0</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Shop equipment	<b>Total Project Cost</b>	\$0
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT05S(15)	<b>Federal (FTA) Funds</b>	\$0
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds - Local Match</b>	\$0
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	<b>\$0</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Passenger Amenities	<b>Total Project Cost</b>	\$0
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			



AMARILLO MPO - 4

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2015			FY 2016			FY 2017		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$3,162,971	\$2,134,901	\$5,297,872	\$2,541,667	\$2,205,637	\$4,747,304	\$2,702,544	\$2,253,981	\$4,956,525
3 Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4 Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5 Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6 Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7 Sec. 5316 - JARC >200K			\$0			\$0			\$0
8 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9 Other FTA			\$0			\$0			\$0
Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
<b>Total Funds</b>	<b>\$3,162,971</b>	<b>\$2,134,901</b>	<b>\$5,297,872</b>	<b>\$2,541,667</b>	<b>\$2,205,637</b>	<b>\$4,747,304</b>	<b>\$2,702,544</b>	<b>\$2,253,981</b>	<b>\$4,956,525</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2018			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,702,545	\$2,267,905	\$4,970,450	\$11,109,727	\$8,862,424	\$19,972,151
3 Sec. 5309 - Fixed Guideway Investment			\$0			\$0
4 Sec. 5337 - State of Good Repair			\$0			\$0
5 Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0
6 Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0
7 Sec. 5316 - JARC >200K			\$0			\$0
8 Sec. 5317 - New Freedom >200K			\$0			\$0
9 Other FTA			\$0			\$0
Regionally Significant or Other (incl FHWA transfers)			\$0			\$0
<b>Total Funds</b>	<b>\$2,702,545</b>	<b>\$2,267,905</b>	<b>\$4,970,450</b>	<b>\$11,109,727</b>	<b>\$8,862,424</b>	<b>\$19,972,151</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

**Amarillo MPO**  
**April 21, 2016 Revision**  
**May 2016 Revision Cycle**  
**2015-18 Transportation Improvement Program**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE MEETING  
April 21, 2016**

<b>AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2015-2018 MAY 2016 REVISION</b>			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<b><i>Transit Projects</i></b>			
FY 2016			
A0AT01S(16)		Operating Expenses	<b>Revised Amount</b>
A0AT06S(16)		Preventative Maintenance (FTA Circular C9030.1D)	<b>Revised Amount</b>
A0AT02S(16)		Bus Replacement Vehicle	<b>Add Project</b>
A0AT04S(16)		Hardware /Software	<b>Add Project</b>
A0AT04S(16)		Shop Equipment	<b>Delete Project</b>
A0AT02S(16)		Support Vehicle	<b>Delete Project</b>

<b>FY 2016 TRANSIT PROJECT DESCRIPTIONS</b>			
<b>AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM</b>			
Amarillo			YOE = Year of Expenditure
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT01S(16)	<b>Federal (FTA) Funds</b>	\$2,022,979
		<b>State Funds from TxDOT</b>	\$390,094
		<b>Other Funds - Local Match</b>	\$1,794,854
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$4,207,927</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Operating Expenses	<b>Total Project Cost</b>	\$4,207,927
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT06S(16)	<b>Federal (FTA) Funds</b>	\$647,642
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds - Local Match</b>	\$161,911
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$809,553</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Preventative Maintenance (FTA Circular C9030.1D)	<b>Total Project Cost</b>	\$809,553
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT02S(16)	<b>Federal (FTA) Funds</b>	\$359,573
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds - Local Match</b>	\$63,454
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$423,027</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus Replacement Vehicles	<b>Total Project Cost</b>	\$423,027
		<b>Trans. Dev. Credits Requested (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			

<b>FY 2016 TRANSIT PROJECT DESCRIPTIONS</b>			
<b>AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM</b>			
Amarillo			YOE = Year of Expenditure
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT04S(16)	<b>Federal (FTA) Funds</b>	\$200,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds - Local Match</b>	\$50,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$250,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Hardware / Software	<b>Total Project Cost</b>	\$250,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT04S(16)	<b>Federal (FTA) Funds</b>	\$0
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds - Local Match</b>	\$0
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$0</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Shop equipment	<b>Total Project Cost</b>	\$0
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor</b>	Amarillo City Transit	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>	A0AT02S(16)	<b>Federal (FTA) Funds</b>	\$0
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds - Local Match</b>	\$0
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	<b>\$0</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Support Vehicle	<b>Total Project Cost</b>	\$0
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b>	\$0



AMARILLO MPO - 4

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2015			FY 2016			FY 2017		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$3,162,971	\$2,134,901	\$5,297,872	\$3,230,194	\$2,298,343	\$5,528,537	\$2,702,544	\$2,253,981	\$4,956,525
3 Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4 Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5 Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6 Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7 Sec. 5316 - JARC >200K			\$0			\$0			\$0
8 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9 Other FTA			\$0			\$0			\$0
10 Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
<b>Total Funds</b>	<b>\$3,162,971</b>	<b>\$2,134,901</b>	<b>\$5,297,872</b>	<b>\$3,230,194</b>	<b>\$2,298,343</b>	<b>\$5,528,537</b>	<b>\$2,702,544</b>	<b>\$2,253,981</b>	<b>\$4,956,525</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2018			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,702,545	\$2,267,905	\$4,970,450	\$11,798,254	\$8,955,130	\$20,753,384
3 Sec. 5309 - Fixed Guideway Investment			\$0			\$0
4 Sec. 5337 - State of Good Repair			\$0			\$0
5 Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0
6 Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0
7 Sec. 5316 - JARC >200K			\$0			\$0
8 Sec. 5317 - New Freedom >200K			\$0			\$0
9 Other FTA			\$0			\$0
10 Regionally Significant or Other (incl FHWA transfers)			\$0			\$0
<b>Total Funds</b>	<b>\$2,702,545</b>	<b>\$2,267,905</b>	<b>\$4,970,450</b>	<b>\$11,798,254</b>	<b>\$8,955,130</b>	<b>\$20,753,384</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0