FY 2015-2018

TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO URBAN TRANSPORTATION STUDY

DRAFT TIP PRESENTED TO MPO POLICY COMMITTEE: January 16, 2014
TIP ADOPTED BY MPO POLICY COMMITTEE: April 17, 2014
REVISION DATES: October 16, 2014, January 15, 2015, April 16, 2015, October 15, 2015

TABLE OF CONTENTS

Glossary ii

I. Introduction 3

A. Purpose 3

B. Definition of Area 4

C. Public Involvement Process 4

D. Project Selection Process 4

E. Grouped Project CSJs 4

F. Progress From Previous Year 5

G. Air Quality Issues 5

H. Americans with Disabilities Act (ADA) 5

II. TIP Tables

A. Federal & State Funded Highway Projects 6

B. Grouped Projects Statewide CSJ's 11

Appendix A. Individual Listing of Grouped Projects 17

C. Federally Funded Transit Projects 21

D. Locally Significant Projects 29

III. Annual Self-Certification 34

IV. Financial Plans 36

V. Maps 41

VI. Revisions 42

Prepared in cooperation with the Texas Department of Transportation and the U.S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

This report was funded in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors [or agency] expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

GLOSSARY

PROJECT LISTINGS

CSJ Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Plan (PDP)

PROJECT ID Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.

FUNCTIONAL Federal Functional Class - Federal classification of streets and Highways into functional operating characteristics.

CLASS Categories are:

- Interstate
- Other Freeways and Expressways
- Principal Arterials
- Minor Arterials
- Collectors
- Minor Collectors
- Local Streets and Roads

FEDERAL Federal Funding Category - Major categories of Federal funding as established by the Moving Ahead for Progress in the 21st Century Act – (MAP-21)

PROGRAMS Categories are:

IC –	Interstate Construction
IM –	Interstate Maintenance
NHS –	National Highway System
STP –	Surface Transportation Program
CMAQ –	Congestion & Mitigation Air Quality Funds
Bridge –	On/Off System Bridge Rehabilitation
DSB –	Donor State Bonus Funds
MA –	Minimum Allocation Funds
FLHP –	Federal Land Highway Program
FTA –	Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

I. INTRODUCTION

The transportation planning process in the Amarillo Urban Transportation Study Area is carried out by the Amarillo Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, and the City of Amarillo.

Although the Governor of the State of Texas designated the City of Amarillo as the fiscal agent for the MPO, the Amarillo Metropolitan Planning Organization's Policy Committee administers the transportation planning process in the Amarillo urbanized area. The MPO designation was renewed by contract with TxDOT executed in May 2012.

The federal legislation currently in place is the Moving Ahead for Progress in the 21st Century Act, or MAP-21. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies first established in 1991.

Those earlier legislative actions the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) increased investment in highway, transit, and safety programs, while retaining the basic goals and structure of earlier transportation actions. MAP-21 continues to encourage an enhanced role for local decision-making and places important emphasis on flexibility, intermodal goals, and on addressing local and regional needs. In addition, MAP-21 elevates the importance of safety by continuing core safety programs, guaranteeing funds for transportation programs; streamlining the environmental review and project delivery process, and promotes performance based planning initiatives. The goals of MAP-21, as well as those of the Amarillo Metropolitan Transportation Plan (MTP) and the Amarillo Comprehensive Plan, are the core of the urban transportation policy in the AUTS area.

The MPO ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. It is charged with providing guidance and technical assistance for multi-modal transportation planning and reviewing recommended transportation plans and programs. Primary documents produced by the MPO include the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). The MPO also plays a significant role in transit planning activities.

Purpose

The Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for urbanized areas receiving federal transportation funds. The purposes of the TIP include:

1. Identification of transportation improvements recommended for advancement during the 4-year program period.
2. Identification of transportation improvement priorities.
3. Provide realistic estimates of total costs and revenues for the program period.
4. Facilitate a cooperative transportation planning process.

In order for projects to be included in the TIP, and thus be eligible for federal funding, they must first be included in the Metropolitan Transportation Plan (MTP). The MTP is developed through the use of the traffic-forecasting model, which is operated by the Texas Department of Transportation (TxDOT). Projects selected for implementation in the TIP have already been subjected to analysis and evaluation procedures based on policy and planning goals set forth in the MTP. Thus, the TIP is considered as one step toward meeting the goals of the MTP.

Definition of Area

The Amarillo Urban Transportation Study area includes the city of Amarillo and portions of rural Potter and Randall Counties. The boundaries of the study area correspond to that area of the region that is likely to become urbanized in the next 20 years. These boundaries also correspond to the limits of the Travel Forecasting Model operated by the Texas Department of Transportation.

Public Involvement Process

Public involvement is assured in the Amarillo Urban Transportation Study through the adopted Public Participation Plan (PPP). The PPP gives citizens the opportunity to comment during all phases of the transportation planning process. The City of Amarillo Traffic Commission and the Amarillo Advisory Commission for People with Disabilities also play a significant role in the development and improvement of transportation plans and programs through recommendation to the MPO staff.

Public meetings for comment and development of the draft TIP were held in Amarillo on November 13, 2013 and February 26, 2014. A draft Transportation Improvement Program (TIP) was presented to the MPO Policy Committee for review at the committee's quarterly meeting on January 16, 2014. Throughout the fiscal years 2013 and 2014 MPO staff continued to ask for input from the public and transportation stakeholders regarding the TIP program and projects. The draft Transportation Improvement Program (TIP) was presented a second time to the MPO Policy Committee for review, at the quarterly meeting on April 17, 2014. This 2015-2018 TIP includes the results of various public meetings, review sessions, and commentary received from October 2013 through April 2014.

Numerous public involvement activities were conducted. These included several 30-day public comment periods. During the comment periods and public meetings citizen input on the draft TIP was sought. These meetings were open to the public and posted as outlined in the MPO's PPP. There was also regional newspaper coverage and advertising regarding the 2015-2018 Transportation Improvement Program. The MPO's mailing list of stakeholders and interested parties was used to send meeting notices and to contact local, state, tribal, and federal stakeholders for input and comment regarding the development of the 2015-2018 Transportation Improvement Program in compliance with MAP-21 directives. During these public forums, MPO staff sought comments and answered questions from the public about the planning process, project selection, and the draft 2015-2018 TIP. The comments received have been reviewed by the MPO Policy Committee and provided to the appropriate agency: the Texas Department of Transportation Amarillo District Office, the City of Amarillo, Potter County, or Randall County. Amarillo MPO public involvement requirements were followed and documented in the development of the TIP. This information will be furnished upon request.

Project Selection Process

Projects programmed in the TIP are evaluated using a variety of criteria. The criteria used to evaluate a particular project depend on the type of project and how far the project goes toward meeting the goals of the Metropolitan Transportation Plan. The items below include the major elements that are considered in selecting projects.

- Preservation of the Capital Investment
- Safety
- Congestion Relief
- Environmental Protection and Enhancement
- Economic Development
- Aesthetics

Grouped Project CSJs (Control Section Job)

The Amarillo MPO is participating in the use of grouped projects in cooperation with the Federal Highway Administration and the Texas Department of Transportation. TxDOT developed Grouped Project CSJ numbers for projects that are not determined to be regionally significant. This allows those projects to be grouped in one line item as permitted in Title 23 USC section 135 Statewide Planning. Grouped projects in the form of an individual line item adopted by the MPO policy board are in fact pre-

approved by the MPO policy board for purposes of grouping similar types of projects for TIP programming in the future. Grouped exempt projects may be handled by the MPO as an administrative TIP revision, which does not require a formal STIP major revision approval action by FHWA and FTA in conjunction with TXDOT District Offices and TPP (System Planning).

Progress from Previous Years

Federally Funded Projects – The following major projects have been implemented or are currently under construction:

Loop 335 – from Hester Rd to North Coulter St – Construct future Interchange Connectors
Loop 335 – from IH 27, East to BNSF RR – Add 2 Lanes & Grade Separations
S Georgia St – from Loop 335 to 1 Mile South – Rehab Existing Roadway
Farmers Ave – from Western St to Georgia St – Rehab Existing Roadway
US Highway 87 – at Mobley St – Rehab Bridge & Approaches

Federally Funded Transit Projects - Amarillo City Transit received operating and capital assistance from Section 5307 funds. The associated capital projects were for acquisition of replacement vehicles and support equipment.

Amarillo City Transit also received funding from American Recovery and Reinvestment Act 2009 for Preventive Maintenance, Para-Transit, and Operating Assistance.

Amarillo area Section 5310 funds are utilized through services provided by Panhandle Community Services.

Performance Based Planning Issues

The Amarillo MPO has developed this FY 2015-18 Transportation Improvement Program to support the fulfillment of national goals identified in MAP-21. Those goals are of prime importance:

Safety
Infrastructure Condition
Congestion Reduction
System Reliability
Freight Movement & Economic Vitality
Environmental Sustainability
Reduced Project Delivery Dates

The Amarillo MPO will work in cooperation with TxDOT to carry out USDOT Performance-Based Planning directives. These measures may include: safety on all public roads, congestion mitigation, and freight movement, as well as other procedures deemed necessary to measure and report improvement on our transportation network.

Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although Amarillo has been identified as an attainment area, consideration is still given to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns and through a program to synchronize traffic signals on arterial roads to decrease delay and travel time, resulting in reduced fuel consumption and lower vehicle emissions per vehicle miles traveled.

Americans with Disabilities Act (ADA)

The ADA was designed to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely on the basis of a physical or mental disability. The Act addresses several areas including employment, public services, non-discrimination in the private sector, and telecommunications access. The City of Amarillo includes persons with disabilities in the development of all of its employment programs and public programs and facilities. A significant portion of Amarillo's response to the ADA is directly related to improvements to the Amarillo City Transit system.

FEDERAL & STATE FUNDED HIGHWAY PROJECTS

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	2635-04-029	LP 335	C,E	AMARILLO		$ 2,911,336

LIMITS FROM RANDALL CO
LIMITS TO: B IH 40 D
PROJECT DESCR: REHAB ROADWAY AND IMPROVE INTERSECTIONS
REMARKS FUNDS TRANSFERED FROM 2635-02-025
P7:

REVISION DATE: 11/2012
MPO PROJ NUM: A0A500-011
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	129,923
ROW PURCHASE:	$	250,500
CONST COST:	$	2,651,490
CONST ENG:	$	129,923
CONTING:	$	1,326
IND COSTS:	$	128,067
BND FINANCING:	$	0
TOTAL PRJ COST:	$	3,411,076

COST OF APPROVED PHASES: $ 2,911,336

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 329,069	$ 82,267	$ 0	$ 0	$ 411,336*
2U-URBAN CRDR:	$ 2,000,000	$ 500,000	$ 0	$ 0	$ 2,500,000
TOTAL:	$ 2,329,069	$ 582,267	$ 0	$ 0	$ 2,911,336

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-017	LP 335	C,E	AMARILLO		$ 1,187,825

LIMITS FROM SW 45TH AVE
LIMITS TO: POTTER CO
PROJECT DESCR: REHAB ROADWAY AND IMPROVE INTERSECTIONS
REMARKS FUNDS TRANSFERED FROM 2635-02-025
P7:

REVISION DATE: 11/2012
MPO PROJ NUM: A0A500-012
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	53,009
ROW PURCHASE:	$	0
CONST COST:	$	1,081,808
CONST ENG:	$	53,009
CONTING:	$	541
IND COSTS:	$	52,251
BND FINANCING:	$	0
TOTAL PRJ COST:	$	1,289,515

COST OF APPROVED PHASES: $ 1,187,825

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 134,260	$ 33,565	$ 0	$ 0	$ 167,825*
2U-URBAN CRDR:	$ 816,000	$ 204,000	$ 0	$ 0	$ 1,020,000
TOTAL:	$ 950,260	$ 237,565	$ 0	$ 0	$ 1,187,825

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	0168-09-161	IH 27	E	AMARILLO		$ 10,934,296

LIMITS FROM: WESTERN STREET IN AMARILLO, SOUTH
LIMITS TO: LP 335
PROJECT DESCR: CONCRETE PAVEMENT
REMARKS P7: SAFETEA-LU #1802 (THORNBERRY)FUNDING CATERGORY 10

REVISION DATE: 7/2012
MPO PROJ NUM: A0A053-001
FUNDING CAT(S): 1,10

PROJECT HISTORY:
A MULTIPHASE MTP PROJECT A0A053-000(CSJ 0168-09-148)
RECONSTRUCT AND ADD 2 LANES FOR A TOTAL OF 6 LANES PHASE 1
CONSTRUCT CONCRETE PAVEMENT ON EXISTING LANES 0168-09-905

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	487,960
ROW PURCHASE:	$	0
CONST COST:	$	9,958,376
CONST ENG:	$	487,960
CONTING:	$	4,979
IND COSTS:	$	480,990
BND FINANCING:	$	0
TOTAL PRJ COST:	$	11,870,384

COST OF APPROVED PHASES: $ 10,934,296

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
2U-URBAN CRDR:	$ 4,668,334	$ 1,167,084	$ 0	$ 0	$ 5,835,418
1-PRVNT:	$ 4,588,990	$ 509,988	$ 0	$ 0	$ 5,098,978
TOTAL:	$ 9,257,324	$ 1,677,072	$ 0	$ 0	$ 10,934,396

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0168-10-069	60	C,E	AMARILLO		$ 2,288,532

LIMITS FROM: On Buchanan from 6th Ave
LIMITS TO: 11th Ave
PROJECT DESCR: Downtown Amarillo Streetscape
REMARKS P7:

REVISION DATE: 7/2012
MPO PROJ NUM: A0A-TE-02
FUNDING CAT(S): 9,LC

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	103,078
ROW PURCHASE:	$	0
CONST COST:	$	2,103,623
CONST ENG:	$	81,831
CONTING:	$	59,112
IND COSTS:	$	101,605
BND FINANCING:	$	0
TOTAL PRJ COST:	$	2,816,121

COST OF APPROVED PHASES: $ 2,288,532

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
9-TE	$ 1,540,753	$ 0	$ 385,188	$ 0	$ 1,925,941
Local*	$	$	$ 362,591	$ 0	$ 362,591
TOTAL:	$ 1,540,753	$ 0	$ 747,779	$ 0	$ 2,288,532

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	2635-03-018	LP 335	C,E	AMARILLO		$ 6,432,777

LIMITS FROM: IH 27
LIMITS TO: FM 2186
PROJECT DESCR: CONVERT TO CONTROLLED ACCESS w/FRNTGE RDS & INTRCHNGS
REMARKS P7:
PROJECT HISTORY:

REVISION DATE:
MPO PROJ NUM: A0A122-000
FUNDING CAT(S): 2U, 1

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	314,463
ROW PURCHASE:	$	0
CONST COST:	$	5,800,000
CONST ENG:	$	318,314
CONTING:	$	127,710
IND COSTS:	$	309,971
BND FINANCING:	$	0
TOTAL PRJ COST:	$	6,870,458

COST OF APPROVED PHASES: $ 6,432,777

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
2U-URBAN CRDR:	$ 4,640,000	$ 1,160,000	$ 0	$ 0	$ 5,800,000
1-PRVNT:	$ 506,222	$ 126,555	$ 0	$ 0	$ 632,777
TOTAL:	$ 5,146,222	$ 1,286,555	$ 0	$ 0	$ 6,432,777

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	2635-03-900	LP 335	C,E	AMARILLO		$ 13,287,866

LIMITS FROM: IH 27
LIMITS TO: FM 2186
PROJECT DESCR: CONVERT TO CONTROLLED ACCESS w/FRNTGE RDS & INTRCHNGS
Phase II
REMARKS
P7:

REVISION DATE:
MPO PROJ NUM: A0A122-001
FUNDING CAT(S): 2U, 1

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	687,470
ROW PURCHASE:	$	0
CONST COST:	$	11,760,000
CONST ENG:	$	840,396
CONTING:	$	364,780
IND COSTS:	$	677,649
BND FINANCING:	$	0
TOTAL PRJ COST:	$	14,330,295

COST OF APPROVED PHASES: $ 13,287,866

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
2U-URBAN CRDR:	$ 9,406,996	$ 2,351,749	$ 0	$ 0	$ 11,758,745
1-PRVNT:	$ 1,223,297	$ 305,824	$ 0	$ 0	$ 1,529,121
TOTAL:	$ 10,630,293	$ 2,657,573	$ 0	$ 0	$ 13,287,866

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

GROUPED PROJECTS
STATEWIDE CSJ's

Grouped Project Section Definitions information revised December 3, 2014

Grouped Project CSJs

Definition of Grouped Projects for use in the Transportation Improvement Program

Revised May 22, 2014

Proposed CSJ	Grouped Project Category	Definition
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a non-attainment area. Includes activities, which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration, and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding required a Federal eligibility determination, and not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-950	VA	FY 15-18	E	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PE-PRELIMINARY ENGINEERING						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		PE-PRELIMINARY ENGINEERING						
REMARKS:		SEE APPENDIX A FOR CANDIDATE PROJECT LIST						
AMARILLO	VARIOUS	5000-00-951	VA	FY 15-18	R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		RIGHT OF WAY ACQUISITION						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		RIGHT OF WAY ACQUISITION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-952	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-957	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-958	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-953	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		BRIDGE REPLACEMENT AND REHABILITATION						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		BRIDGE REPLACEMENT AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-954	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		RAILROAD GRADE SEPARATIONS						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		RAILROAD GRADE SEPARATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-950	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		SAFETY						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		SAFETY						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-956	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE

LIMITS FROM: GROUPED PROJECT
LIMITS TO:
DESCRIPTION1: LANDSCAPING
DESCRIPTION2:
REV DATE:
DESCRIPTION3:
LOCAL CONT:
LAYMAN DESC1: LANDSCAPING
REMARKS: SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST

AMARILLO	VARIOUS	5000-00-915	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE

LIMITS FROM: GROUPED PROJECT
LIMITS TO:
DESCRIPTION1: INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT
DESCRIPTION2:
REV DATE:
DESCRIPTION3:
LOCAL CONT:
LAYMAN DESC1: INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT
REMARKS: SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST

AMARILLO	VARIOUS	5000-00-916	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE

LIMITS FROM: GROUPED PROJECT
LIMITS TO:
DESCRIPTION1: BICYCLE AND PEDESTRIAN
DESCRIPTION2:
REV DATE:
DESCRIPTION3:
LOCAL CONT:
LAYMAN DESC1: BICYCLE AND PEDESTRIAN IMPROVEMENTS
REMARKS: SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST

AMARILLO	VARIOUS	5000-00-917	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE

LIMITS FROM: GROUPED PROJECT
LIMITS TO:
DESCRIPTION1: SAFETY REST AREAS AND TRUCK WEIGH STATIONS
DESCRIPTION2:
REV DATE:
DESCRIPTION3:
LOCAL CONT:
LAYMAN DESC1: SAFETY REST AREAS AND TRUCK WEIGH STATIONS
REMARKS: SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST

TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO DISTRICT

AMARILLO MPO

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-918	VA	FY 15-18	C	VA		CONSTRAINED STATEWIDE

LIMITS FROM:	GROUPED PROJECT	LIMITS TO:	
DESCRIPTION1:	TRANSIT IMPROVEMENTS		
DESCRIPTION2:		REV DATE:	
DESCRIPTION3:		LOCAL CONT:	
LAYMAN DESC1:	TRANSIT IMPROVEMENTS		
REMARKS:	SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST		

APPENDIX A

INDIVIDUAL LISTING
OF
GROUPED PROJECTS

(FOR INFORMATIONAL PURPOSES ONLY)

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-161	IH 40	C,E	AMARILLO		$ 2,585,494

LIMITS FROM US 287 INTERCHANGE
LIMITS TO: CARSON COUNTY LINE
PROJECT DESCR: OVERLAY
REMARKS GROUPED CSJ 500000958
P7:

REVISION DATE: 02/2013
MPO PROJ NUM: A0A500-009
FUNDING CAT(S): 1

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	115,382
ROW PURCHASE:	$	0
CONST COST:	$	2,354,730
CONST ENG:	$	115,382
CONTING:	$	1,177
IND COSTS:	$	113,733
BND FINANCING:	$	0
TOTAL PRJ COST:	$	2,806,839

COST OF APPROVED PHASES: $ 2,585,494

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 2,326,945	$ 258,549	$ 0	$ 0	$ 2,585,494*
TOTAL:	$ 2,326,945	$ 258,549	$ 0	$ 0	$ 2,585,494

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0904-02-037	CR	C,E	AMARILLO		$ 592,881

LIMITS FROM ON DEWEY AVE AT WEST AMARILLO CREEK
LIMITS TO:
PROJECT DESCR: REPLACE BRIDGE AND APPROACHES
REMARKS GROUPED CSJ 500000953
P7:

REVISION DATE: 07/2012
MPO PROJ NUM: A0A504-004
FUNDING CAT(S): 6

PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	25,858
ROW PURCHASE:	$	0
CONST COST:	$	527,709
CONST ENG:	$	39,314
CONTING:	$	0
IND COSTS:	$	25,488
BND FINANCING:	$	0
TOTAL PRJ COST:	$	630,981

COST OF APPROVED PHASES: $ 592,881

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
6-STRUCT RHB:	$ 474,305	$ 118,576	$ 0	$ 0	$ 592,881*
TOTAL:	$ 474,305	$ 118,576	$ 0	$ 0	$ 592,881

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0090-06-039	BI 40-D	C,E	AMARILLO		$ 760,103

LIMITS FROM VARIOUS LOCATIONS IN AMARILLO
LIMITS TO:
PROJECT DESCR: REHAB TRAFFIC SIGNALS
REMARKS P7:

REVISION DATE: 07/2012
MPO PROJ NUM: A0A012-000
FUNDING CAT(S): 1

PROJECT HISTORY: REHAB TRAFFIC SIGNALS

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	33,470
ROW PURCHASE:	$	32,000
CONST COST:	$	683,054
CONST ENG:	$	43,579
CONTING:	$	8,811
IND COSTS:	$	32,992
BND FINANCING:	$	0
TOTAL PRJ COST:	$	873,386

COST OF APPROVED PHASES: $ 760,103

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 608,082	$ 152,021	$ 0	$ 0	$ 760,103*
TOTAL:	$ 608,082	$ 152,021	$ 0	$ 0	$ 760,103

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-163	IH 40	C,E	AMARILLO		$ 6,747,912

LIMITS FROM SONCY
LIMITS TO: IH 27 INTERCHANGE
PROJECT DESCR: OVERLAY
REMARKS P7:

REVISION DATE: 06/2013
MPO PROJ NUM: A0A500-014
FUNDING CAT(S): 1

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	301,136
ROW PURCHASE:	$	0
CONST COST:	$	6,145,639
CONST ENG:	$	301,136
CONTING:	$	3,073
IND COSTS:	$	296,834
BND FINANCING:	$	0
TOTAL PRJ COST:	$	7,325,602

COST OF APPROVED PHASES: $ 6,747,912

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 5,398,329	$ 1,349,582	$ 0	$ 0	$ 6,747,912*
TOTAL:	$ 5,398,329	$ 1,349,582	$ 0	$ 0	$ 6,747,912

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0169-02-065	US 60	C,E	AMARILLO		$ 7,899,154

LIMITS FROM LP 335
LIMITS TO: CARSON COUNTY LINE
PROJECT DESCR: OVERLAY
REMARKS P7:

REVISION DATE: 06/2013
MPO PROJ NUM: A0A500-007
FUNDING CAT(S): 1

PROJECT HISTORY: 016809148

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	353,866
ROW PURCHASE:	$	0
CONST COST:	$	7,221,753
CONST ENG:	$	323,535
CONTING:	$	0
IND COSTS:	$	348,811
BND FINANCING:	$	0
TOTAL PRJ COST:	$	8,535,390

COST OF APPROVED PHASES: $ 7,899,154

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 6,319,323	$ 1,579,831	$ 0	$ 0	$ 7,899,154*
TOTAL:	$ 6,319,323	$ 1,579,831	$ 0	$ 0	$ 7,899,154

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2015 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT01S(15)	**Federal (FTA) Funds**	$1,858,275
		State Funds from TxDOT	$393,842
		Other Funds - Local Match	$1,626,403
Apportionment Year	2015	**Fiscal Year Cost**	**$3,878,520**
Project Phase			
Brief Project Description	Operating Expenses	**Total Project Cost**	$3,878,520
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT01S(15)	**Federal (FTA) Funds**	$620,000
		State Funds from TxDOT	
		Other Funds - Local Match	$155,000
Apportionment Year	2015	**Fiscal Year Cost**	**$775,000**
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	**Total Project Cost**	$775,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT02S(15)	**Federal (FTA) Funds**	$192,270
		State Funds from TxDOT	
		Other Funds - Local Match	$39,380
Apportionment Year	2015	**Fiscal Year Cost**	**$231,650**
Project Phase			
Brief Project Description	Replace Bus Vehicles	**Total Project Cost**	$231,650
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT04S(15)	**Federal (FTA) Funds**	$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	$3,000
Apportionment Year	2015	**Fiscal Year Cost**	**$15,000**
Project Phase			
Brief Project Description	Shop Equipment	**Total Project Cost**	$15,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT05S(15)	**Federal (FTA) Funds**	$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	$5,000
Apportionment Year	2015	**Fiscal Year Cost**	**$25,000**
Project Phase			
Brief Project Description	Passenger Amenities	**Total Project Cost**	$25,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT01S(16)	**Federal (FTA) Funds**	$1,877,667
		State Funds from TxDOT	$393,842
		Other Funds - Local Match	$1,645,795
Apportionment Year	2016	**Fiscal Year Cost**	**$3,917,304**
Project Phase			
Brief Project Description	Operating Expenses	**Total Project Cost**	$3,917,304
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT01S(16)	**Federal (FTA) Funds**	$624,000
		State Funds from TxDOT	
		Other Funds - Local Match	$156,000
Apportionment Year	2016	**Fiscal Year Cost**	**$780,000**
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	**Total Project Cost**	$780,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT02S(16)	**Federal (FTA) Funds**	$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	$5,000
Apportionment Year	2016	**Fiscal Year Cost**	**$25,000**
Project Phase			
Brief Project Description	Support Vehicle	**Total Project Cost**	$25,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT04S(16)	**Federal (FTA) Funds**	$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	$5,000
Apportionment Year	2016	**Fiscal Year Cost**	**$25,000**
Project Phase			
Brief Project Description	Shop Equipment	**Total Project Cost**	$25,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT01S(17)	**Federal (FTA) Funds**	$1,897,253
		State Funds from TxDOT	$393,842
		Other Funds - Local Match	$1,665,381
Apportionment Year	2017	**Fiscal Year Cost**	**$3,956,476**
Project Phase			
Brief Project Description	Operating Expenses	**Total Project Cost**	$3,956,476
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT01S(17)	**Federal (FTA) Funds**	$628,000
		State Funds from TxDOT	
		Other Funds - Local Match	$157,000
Apportionment Year	2017	**Fiscal Year Cost**	**$785,000**
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	**Total Project Cost**	$785,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT04S(17)	**Federal (FTA) Funds**	$103,791
		State Funds from TxDOT	
		Other Funds - Local Match	$21,258
Apportionment Year	2017	**Fiscal Year Cost**	**$125,049**
Project Phase			
Brief Project Description	Replace Bus Vehicles	**Total Project Cost**	$125,049
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT04S(17)	**Federal (FTA) Funds**	$41,500
		State Funds from TxDOT	
		Other Funds - Local Match	$8,500
Apportionment Year	2017	**Fiscal Year Cost**	**$50,000**
Project Phase			
Brief Project Description	Computer Equipment-Hardware/Software	**Total Project Cost**	$50,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT04S(17)	**Federal (FTA) Funds**	$12,000
		State Funds from TxDOT	
		Other Funds - Local Match	$3,000
Apportionment Year	2017	**Fiscal Year Cost**	**$15,000**
Project Phase			
Brief Project Description	Shop Equipment	**Total Project Cost**	$15,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor		**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT05S(17)	**Federal (FTA) Funds**	$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	$5,000
Apportionment Year	2017	**Fiscal Year Cost**	**$25,000**
Project Phase			
Brief Project Description	Passenger Amenities	**Total Project Cost**	$25,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

FY 2018 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo — YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT01S(18)	**Federal (FTA) Funds**	$1,917,036
		State Funds from TxDOT	$393,842
		Other Funds - Local Match	$1,685,164
Apportionment Year	2018	**Fiscal Year Cost**	**$3,996,042**
Project Phase			
Brief Project Description	Operating Expenses	**Total Project Cost**	3,996,042$
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT01S(18)	**Federal (FTA) Funds**	$620,000
		State Funds from TxDOT	
		Other Funds - Local Match	$155,000
Apportionment Year	2018	**Fiscal Year Cost**	**$775,000**
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	**Total Project Cost**	$755,000
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc)	A0AT02S(18)	**Federal (FTA) Funds**	$165,509
		State Funds from TxDOT	
		Other Funds - Local Match	$33,899
Apportionment Year	2018	**Fiscal Year Cost**	**$199,408**
Project Phase			
Brief Project Description	Replace Bus Vehicle	**Total Project Cost**	$199,408
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

LOCALLY SIGNIFICANT PROJECTS

FY 2015 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2015
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-RSS(15)	**Federal Share:**	$0
Project Contract Date:	May 2015	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$1,200,000
Brief Project Description:	Residential Street Seal Coating	**Total Cost of Project:**	$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2015
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-AOR(15)	**Federal Share:**	$0
Project Contract Date:	July 2015	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	**Total Cost of Project:**	$1,800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2015
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-NSI(15)	**Federal Share:**	$0
Project Contract Date:	March 2015	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$120,000
Brief Project Description:	New Signal Installations	**Total Cost of Project:**	$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2015
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-RSI(15)	**Federal Share:**	$0
Project Contract Date:	March 2015	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$30,000
Brief Project Description:	Rebuild Signalized Intersections	**Total Cost of Project:**	$30,000

FY 2016 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2016
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-RSS(16)	**Federal Share:**	$0
Project Contract Date:	May 2016	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$1,200,000
Brief Project Description:	Residential Street Seal Coating	**Total Cost of Project:**	$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2016
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-AOR(16)	**Federal Share:**	$0
Project Contract Date:	July 2016	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	**Total Cost of Project:**	$1,800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2016
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-NSI(16)	**Federal Share:**	$0
Project Contract Date:	March 2016	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$120,000
Brief Project Description:	New Signal Installations	**Total Cost of Project:**	$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2016
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-RSI(16)	**Federal Share:**	$0
Project Contract Date:	March 2016	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$30,000
Brief Project Description:	Rebuild Signalized Intersections	**Total Cost of Project:**	$30,000

FY 2017 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2017
4Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-RSS(17)	**Federal Share:**	$0
Project Contract Date:	May 2017	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$1,200,000
Brief Project Description:	Residential Street Seal Coating	**Total Cost of Project:**	$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2017
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-AOR(17)	**Federal Share:**	$0
Project Contract Date:	July 2017	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	**Total Cost of Project:**	$1,800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2017
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-NSI(17)	**Federal Share:**	$0
Project Contract Date:	March 2017	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$120,000
Brief Project Description:	New Signal Installations	**Total Cost of Project:**	$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2017
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-RSI(17)	**Federal Share:**	$0
Project Contract Date:	March 2017	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$30,000
Brief Project Description:	Rebuild Signalized Intersections	**Total Cost of Project:**	$30,000

FY 2018 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2018
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-RSS(18)	**Federal Share:**	$0
Project Contract Date:	May 2018	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$1,200,000
Brief Project Description:	Residential Street Seal Coating	**Total Cost of Project:**	$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2018
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-AOR(18)	**Federal Share:**	$0
Project Contract Date:	July 2018	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	**Total Cost of Project:**	$1,800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2018
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-NSI(18)	**Federal Share:**	$0
Project Contract Date:	March 2018	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$120,000
Brief Project Description:	New Signal Installations	**Total Cost of Project:**	$120,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	**Fiscal Year:**	2018
Project Sponsor:	CITY OF AMARILLO	**Federal Funding Category:**	
MPO Project Number:	AMA-L-RSI(18)	**Federal Share:**	$0
Project Contract Date:	March 2018	**State - TxDOT:**	$0
Project Phase:	Construction	**Local Share:**	$30,000
Brief Project Description:	Rebuild Signalized Intersections	**Total Cost of Project:**	$30,000

ANNUAL
SELF-CERTIFICATION

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the Amarillo Metropolitan Planning Organization for the Amarillo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

(2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

(3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Amarillo District
Texas Department of Transportation

Ron Johnston
District Engineer

4/17/14
Date

Amarillo Metropolitan Planning Organization
Policy Board Chairperson

Paul Harpole
Chairperson

4/22/2014
Date

FINANCIAL PLAN

AMARILLO MPO / AMARILLO - 4

FY 2015 - 2018 Transportation Improvement Program

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$579,161	$579,161	$0	$0	$5,153,674	$5,153,674	$0	$0	$5,732,835	$5,732,835
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$3,520,000	$3,520,000	$0	$0	$5,800,000	$5,800,000	$11,758,745	$11,758,745	$21,078,745	$21,078,745
3	Non-Traditionally Funded Transportation Project	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$0	$0	$2,288,532	$2,288,532	$0	$0	$0	$0	$2,288,532	$2,288,532
9 Flex	TAP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation	$0	$0	$5,835,418	$5,835,418	$0	$0	$0	$0	$5,835,418	$5,835,418
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$4,099,161	$4,099,161	$8,123,950	$8,123,950	$10,953,674	$10,953,674	$11,758,745	$11,758,745	$34,935,530	$34,935,530

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$3,279,329	$6,209,087	$8,762,939	$9,406,996	$27,658,351
State	$819,832	$1,914,863	$2,190,735	$2,351,749	$7,277,179
Local Match	$0	$0	$0	$0	$0
CAT 3 - Local Contributions	$0	$0	$0	$0	$0
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$4,099,161	$8,123,950	$10,953,674	$11,758,745	$34,935,530

AMARILLO MPO / AMARILLO -4

FY 2015 - 2018 Transportation Improvement Program

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$2,585,494	$2,585,494	$760,103	$760,103	$14,647,065	$14,647,065	$0	$0	$17,992,662	$17,992,662
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	Non-Traditionally Funded Transportation Project	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$592,881	$592,881	$0	$0	$0	$0	$0	$0	$592,881	$592,881
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 Flex	TAP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$3,178,375	$3,178,375	$760,103	$760,103	$14,647,065	$14,647,065	$0	$0	$18,585,543	$18,585,543

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$2,801,250	$608,082	$11,717,652	$0	$15,126,984
State	$377,125	$152,021	$2,929,413	$0	$3,458,559
Local Match	$0	$0	$0	$0	$0
CAT 3 - Local Contributions	$0	$0	$0	$0	$0
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$3,178,375	$760,103	$14,647,065	$0	$18,585,543

AMARILLO MPO - 4

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			$0			$0			$0
2	Sec. 5307 - Urbanized Formula <200K	$2,702,545	$2,222,625	$4,925,170	$2,541,667	$2,205,637	$4,747,304	$2,702,544	$2,253,981	$4,956,525
3	Sec. 5309 - Fixed Guideway Investment			$0			$0			$0
4	Sec. 5337 - State of Good Repair			$0			$0			$0
5	Sec. 5339 - Bus & Bus Facilities >200k			$0			$0			$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			$0			$0			$0
7	Sec. 5316 - JARC >200K			$0			$0			$0
8	Sec. 5317 - New Freedom >200K			$0			$0			$0
9	Other FTA			$0			$0			$0
10	Regionally Significant or Other (incl FHWA transfers)			$0			$0			$0
	Total Funds	$2,702,545	$2,222,625	$4,925,170	$2,541,667	$2,205,637	$4,747,304	$2,702,544	$2,253,981	$4,956,525
	Transportation Development Credits									
	Requested			$0			$0			$0
	Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Programs	FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			$0	$0	$0	$0
2	Sec. 5307 - Urbanized Formula <200K	$2,702,545	$2,267,905	$4,970,450	$10,649,301	$8,950,148	$19,599,449
3	Sec. 5309 - Fixed Guideway Investment			$0	$0	$0	$0
4	Sec. 5337 - State of Good Repair			$0	$0	$0	$0
5	Sec. 5339 - Bus & Bus Facilities >200k			$0	$0	$0	$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			$0	$0	$0	$0
7	Sec. 5316 - JARC >200K			$0	$0	$0	$0
8	Sec. 5317 - New Freedom >200K			$0	$0	$0	$0
9	Other FTA			$0	$0	$0	$0
10	Regionally Significant or Other (incl FHWA transfers)			$0	$0	$0	$0
	Total Funds	$2,702,545	$2,267,905	$4,970,450	$10,649,301	$8,950,148	$19,599,449
	Transportation Development Credits						
	Requested			$0			$0
	Awarded			$0			$0

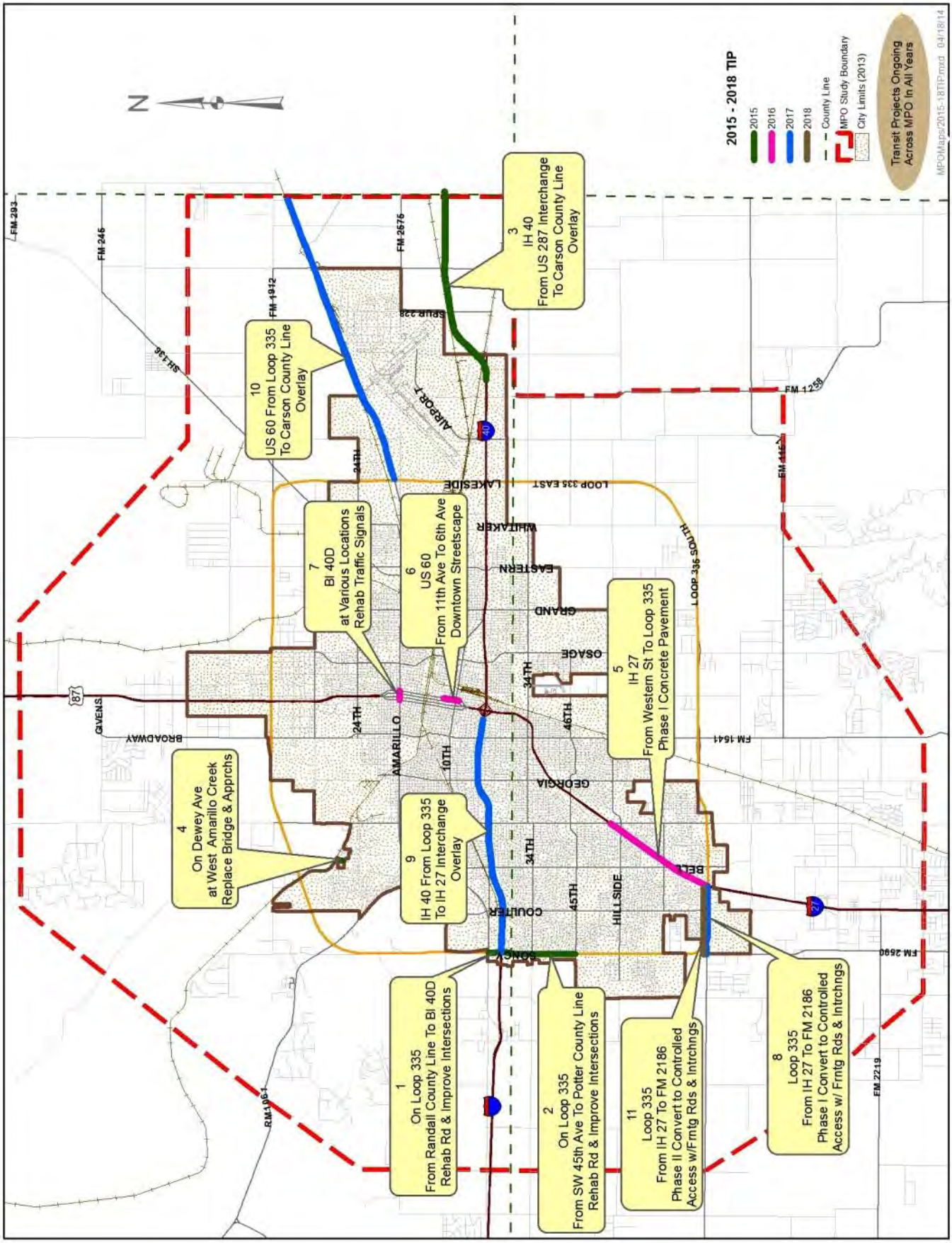
Locally Funded Financial Summary

Amarillo MPO
FY 2015-2018 TIP

All Figures in Year of Expenditure (YOE) Dollars

	Locally Funded Project Description	FY 2015		FY 2016		FY 2017		FY 2018		Totals	
		Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed
1	RESIDENTIAL STREET SEALCOATING	$0	$1,200,000	$0	$1,200,000	$0	$1,200,000	$0	$1,200,000	**$0**	**$4,800,000**
2	ARTERIAL OVERLAY RESURFACING	$0	$1,800,000	$0	$1,800,000	$0	$1,800,000	$0	$1,800,000	**$0**	**$7,200,000**
3	NEW SIGNAL INSTALLATIONS	$0	$120,000	$0	$120,000	$0	$120,000	$0	$120,000	**$0**	**$480,000**
4	REBUILD SIGNALIZED INTERSECTIONS	$0	$30,000	$0	$30,000	$0	$30,000	$0	$30,000	**$0**	**$120,000**
	Total Funds	**$0**	**$3,150,000**	**$0**	**$3,150,000**	**$0**	**$3,150,000**	**$0**	**$3,150,000**	**$0**	**$12,600,000**

MAPS


2015 - 2018 TIP
2015
2016
2017
2018
County Line
MPO Study Boundary
City Limits (2013)
Transit Projects Ongoing Across MPO In All Years
MPOMaps/2015-18TIP.mxd 04/18/14
N
1
On Loop 335
From Randall County Line To Bl 40D
Rehab Rd & Improve Intersections
2
On Loop 335
From SW 45th Ave To Potter County Line
Rehab Rd & Improve Intersections
3
IH 40
From US 287 Interchange
To Carson County Line
Overlay
4
On Dewey Ave
at West Amarillo Creek
Replace Bridge & Apprchs
5
IH 27
From Western St To Loop 335
Phase I Concrete Pavement
6
US 60
From 11th Ave To 6th Ave
Downtown Streetscape
7
Bl 40D
at Various Locations
Rehab Traffic Signals
8
Loop 335
From IH 27 To FM 2186
Phase I Convert to Controlled
Access w/ Frntg Rds & Intrchngs
9
IH 40 From Loop 335
To IH 27 Interchange
Overlay
10
US 60 From Loop 335
To Carson County Line
Overlay
11
Loop 335
From IH 27 To FM 2186
Phase II Convert to Controlled
Access w/Frntg Rds & Intrchngs
FM 293
FM 246
FM 1912
FM 2676
SH 136
SPUR 228
AIRPORT
LAKESIDE
LOOP 335 EAST
WHITAKER
EASTERN
GRAND
OSAGE
LOOP 335 SOUTH
FM 1258
FM 1541
FM 2590
FM 2219
RM 1061
GIVENS
BROADWAY
AMARILLO
24TH
10TH
34TH
46TH
GEORGIA
COULTER
45TH
HILLSIDE
BELL
87
27

REVISIONS

Amarillo MPO

October 16, 2014 Revision

November 2014 Revision Cycle

2015-18 Transportation Improvement Program

AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
October 16, 2014

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2015-2018 **2014 November Cycle Revision** **October 16, 2014**			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
Roadway Projects			
FY 2015			
A15008-000	0275-01-166	IH 40 From Helium to East Of SL 335 Relocate Ramps	**Add Project**
A0A500-011	2635-04-029	SL 335 from Randall County Line to B IH 40 D Rehab Roadway and Improve Intersections	**Revise Project Amount**
A0A500-012	2635-03-017	SL 335 from Hillside Rd to Potter County Line Rehab Roadway and Improve Intersections	**Revise Project Amount**
A15001-000	0168-10-070	IH 27 From 26th Ave Overpass to IH 40 Ramp Improvement	**Add Project**
FY 2017			
A0A053-001	0168-09-161	IH 27 at SL 335 Widen Freeway to 6 Lane section by Adding 2 Additional Lanes	**Revise Project Amount and Scope**
A0A122-000	2635-03-018	SL 335 From .2miles East of IH 27 to FM 2590 Construct Frontage Roads and Drainage	**Revise Project Amount and Limits**
A0A500-009	0275-01-161	IH 40 From Us 287 Interchange to Carson County Line Overlay	**Move to FY 2017**
A0A500-014	0275-01-163	IH 40 From Soncy Rd to IH 27 Interchange Overlay	**Revise Project Amount**
A0A500-007	0169-02-065	US 60 from LP 335 to Carson County Line Overlay	**Revise Project Amount**
FY 2018			
A15094-000	0904-02-038	New Alignment for SL 335 from Randall County Line to SW 9th Ave Construct Frontage Roads and Drainage	**Add Project**
A15093-000	0904-11-058	New Alignment for SL 335 from FM 2590 to Potter County Line Construct Frontage Roads and Drainage	**Add Project**
A0A122-001	2635-03-020	LP 335 from IH 27 to FM 2186	**Move to Illustrative list**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-166	IH 40	C,E	AMARILLO		$ 4,612,936

LIMITS FROM HELIUM ROAD
LIMITS TO: EAST OF SL 335
PROJECT DESCR: RELOCATE ENTRANCE AND EXIT RAMPS, MISC CONSTRUCTION
REMARKS
P7:

REVISION DATE: 11/2014
MPO PROJ NUM:
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 203,122
ROW PURCHASE:	$ 0
CONST COST:	$ 4,145,342
CONST ENG:	$ 264,473
CONTING:	$ 53,475
IND COSTS:	$ 237,943
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 5,143,954

COST OF APPROVED PHASES: $ 4,612,936

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 2,090,349	$ 522,587	$ 0	$ 0	$ 2,612,936*
2U-URBAN CRDR:	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 2,000,000
TOTAL:	$ 3,690,349	$ 922,587	$ 0	$ 0	$ 4,612,936

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	2635-04-029	SL 335	C,E	AMARILLO		$ 2,275,793

LIMITS FROM RANDALL CO
LIMITS TO: B IH 40 D
PROJECT DESCR: REHAB ROADWAY AND IMPROVE INTERSECTIONS
REMARKS FUNDS TRANSFERED FROM 2635-02-025
P7:

REVISION DATE: 11/2014
MPO PROJ NUM: A0A500-011
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 101,561
ROW PURCHASE:	$ 250,500
CONST COST:	$ 2,072,671
CONST ENG:	$ 101,561
CONTING:	$ 1,036
IND COSTS:	$ 118,971
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 2,739,985

COST OF APPROVED PHASES: $ 2,275,793

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 1,275,793	$ 0	$ 0	$ 0	$ 1,275,793*
2U-URBAN CRDR:	$ 1,000,000	$ 0	$ 0	$ 0	$ 1,000,000
TOTAL:	$ 2,275,793	$ 0	$ 0	$ 0	$ 2,275,793

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-017	SL 335	C,E	AMARILLO		$ 1,137,896

LIMITS FROM HILLSIDE RD
LIMITS TO: POTTER CO
PROJECT DESCR: REHAB ROADWAY AND IMPROVE INTERSECTIONS
REMARKS FUNDS TRANSFERED FROM 2635-02-025
P7:

REVISION DATE: 11/2014
MPO PROJ NUM: A0A500-012
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 50,780
ROW PURCHASE:	$ 1,500
CONST COST:	$ 1,036,335
CONST ENG:	$ 50,780
CONTING:	$ 518
IND COSTS:	$ 59,486
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 1,246,242

COST OF APPROVED PHASES: $ 1,137,896

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 617,896	$ 0	$ 0	$ 0	$ 617,896*
2U-URBAN CRDR:	$ 520,000	$ 0	$ 0	$ 0	$ 520,000
TOTAL:	$ 1,137,896	$ 0	$ 0	$ 0	$ 1,137,896

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0168-10-070	IH 27	C,E	AMARILLO		$ 4,598,485

LIMITS FROM 26TH STREET OVERPASS
LIMITS TO: IH 40
REVISION DATE: 11/2014
MPO PROJ NUM:
PROJECT DESCR: RAMP IMPROVEMENT NB IH27 TO EB/WB IH40 & EB IH40 TO SB IH27
FUNDING CAT(S): 1,11

REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 202,485	COST OF APPROVED PHASES:
ROW PURCHASE:	$ 0	
CONST COST:	$ 4,132,355	
CONST ENG:	$ 263,644	
CONTING:	$ 53,307	$ 4,598,485
IND COSTS:	$ 237,197	
BND FINANCING:	$ 0	
TOTAL PRJ COST:	$ 5,127,840	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 2,000,000	$ 500,000	$ 0	$ 0	$ 2,500,000
11-DIST DISC:	$ 1,678,788	$ 419,697	$ 0	$ 0	$ 2,098,485*
TOTAL:	$ 3,678,788	$ 919,697	$ 0	$ 0	$ 4,598,485

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0168-09-161	IH 27	C,E	AMARILLO		$ 6,892,254

LIMITS FROM AT SL 335
LIMITS TO:
PROJECT DESCR: WIDEN FREEWAY TO 6 LANE SECTION BY ADDING 2 ADDITIONAL LANES
REMARKS SAFETEA-LU #1802 (THORNBERRY) FUNDING CATEGORY 10
P7:

REVISION DATE: 11/2014
MPO PROJ NUM: A0A053-001
FUNDING CAT(S): 1,10

PROJECT HISTORY: A MULTIPHASE MTP PROJECT A0A053-000 (CSJ 0168-09-148) RECONSTRUCT AND ADD 2 LANES FOR A TOTAL OF 6 LANES PHASE 1 ADD TWO LANES AT SL 335 0168-09-905

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	309,268
ROW PURCHASE:	$	0
CONST COST:	$	6,311,588
CONST ENG:	$	271,398
CONTING:	$	11,361
IND COSTS:	$	362,285
BND FINANCING:	$	0
TOTAL PRJ COST:	$	7,563,176

COST OF APPROVED PHASES: $ 6,892,254

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 951,153	$ 105,684	$ 0	$ 0	$ 1,056,836*
10-MISC:	$ 4,668,334	$ 1,167,084	$ 0	$ 0	$ 5,835,418
TOTAL:	$ 5,619,487	$ 1,272,767	$ 0	$ 0	$ 6,892,254

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO		$ 48,943,828

LIMITS FROM: .2 MILES EAST IH 27
LIMITS TO: FM 2590
PROJECT DESCR: CONSTRUCT FRONTAGE ROADS AND DRAINAGE
REMARKS
P7:

REVISION DATE: Nov-14
MPO PROJ NUM: A0A122-000
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	1,993,686
ROW PURCHASE:	$	3500000
CONST COST:	$	40,687,463
CONST ENG:	$	2,762,679
CONTING:	$	854,437
IND COSTS:	$	2,335,460
BND FINANCING:	$	0
TOTAL PRJ COST:	$	54,876,060

COST OF APPROVED PHASES: $ 48,943,828

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
2U-URBAN CRDR:	$ 4,640,000	$ 1,160,000	$ 0	$ 0	$ 5,800,000
1-PRVNT:	$ 0	$ 43,143,828	$ 0	$ 0	$ 43,143,828 *
TOTAL:	$ 4,640,000	$ 44,303,828	$ 0	$ 0	$ 48,943,828

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0275-01-161	IH 40	C,E	AMARILLO		$ 2,585,494

LIMITS FROM: US 287 INTERCHANGE
LIMITS TO: CARSON COUNTY LINE
PROJECT DESCR: OVERLAY
REMARKS: GROUPED CSJ 500000958
P7:

REVISION DATE: 02/2013
MPO PROJ NUM: A0A500-009
FUNDING CAT(S): 1
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES:
PRELIM ENG:	$ 115,382	
ROW PURCHASE:	$ 0	
CONST COST:	$ 2,354,730	
CONST ENG:	$ 115,382	
CONTING:	$ 1,177	$ 2,585,494
IND COSTS:	$ 113,733	
BND FINANCING:	$ 0	
TOTAL PRJ COST:	$ 2,806,839	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT:	$ 2,326,945	$ 258,549	$ 0	$ 0	$ 2,585,494 *
TOTAL:	$ 2,326,945	$ 258,549	$ 0	$ 0	$ 2,585,494

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0275-01-163	IH 40	C,E	AMARILLO		$ 4,797,193

LIMITS FROM: SONCY
LIMITS TO: IH 27 INTERCHANGE
PROJECT DESCR: OVERLAY
REMARKS:
P7:

REVISION DATE:
MPO PROJ NUM: A0A500-014
FUNDING CAT(S): 1
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES:
PRELIM ENG:	$ 214,082	
ROW PURCHASE:	$ 0	
CONST COST:	$ 4,369,029	
CONST ENG:	$ 214,082	
CONTING:	$ 2,184	$ 4,797,193
IND COSTS:	$ 250,782	
BND FINANCING:	$ 0	
TOTAL PRJ COST:	$ 5,247,641	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT:	$ 3,837,754	$ 959,439	$ 0	$ 0	$ 4,797,193 *
TOTAL:	$ 3,837,754	$ 959,439	$ 0	$ 0	$ 4,797,193

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	POTTER	0169-02-065	US 60	C,E	AMARILLO		$ 4,480,797

LIMITS FROM: LP 335
LIMITS TO: CARSON COUNTY LINE
PROJECT DESCR: OVERLAY
REMARKS:
P7:

REVISION DATE:
MPO PROJ NUM: A0A500-007
FUNDING CAT(S): 1
PROJECT HISTORY: 16809148

TOTAL PROJECT COST INFORMATION

		COST OF APPROVED PHASES:
PRELIM ENG:	$ 202,583	
ROW PURCHASE:	$ 0	
CONST COST:	$ 4,134,339	
CONST ENG:	$ 143,875	
CONTING:	$ 72,351	$ 4,480,797
IND COSTS:	$ 237,311	
BND FINANCING:	$ 0	
TOTAL PRJ COST:	$ 4,920,277	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT:	$ 3,584,638	$ 896,159	$ 0	$ 0	$ 4,480,797 *
TOTAL:	$ 3,584,638	$ 896,159	$ 0	$ 0	$ 4,480,797

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2018

DISTRICT	COUNTY	CSJ	SL 335	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0904-02-038	VA	C,E	AMARILLO		$ 4,020,500

LIMITS FROM RANDALL COUNTY LINE
LIMITS TO: SW 9TH AVENUE
PROJECT DESCR: CONSTRUCT FRONTAGE ROADS AND DRAINAGE
REMARKS
P7:

REVISION DATE: 11/2014
MPO PROJ NUM:
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	179,421
ROW PURCHASE:	$	0
CONST COST:	$	3,661,657
CONST ENG:	$	179,421
CONTING:	$	45,771
IND COSTS:	$	210,179
BND FINANCING:	$	0
TOTAL PRJ COST:	$	4,476,376

COST OF APPROVED PHASES: $ 4,020,500

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 712,400	$ 178,100	$ 0	$ 0	$ 890,500*
2U-URBAN CRDR:	$ 2,504,000	$ 626,000	$ 0	$ 0	$ 3,130,000
TOTAL:	$ 3,216,400	$ 804,100	$ 0	$ 0	$ 4,020,500

DISTRICT	COUNTY	CSJ	SL 335	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0904-11-058	VA	C,E	AMARILLO		$ 11,085,276

LIMITS FROM FM 2590
LIMITS TO: POTTER COUNTY LINE
PROJECT DESCR: CONSTRUCT FRONTAGE ROADS AND DRAINAGE
REMARKS
P7:

REVISION DATE: 11/2014
MPO PROJ NUM:
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

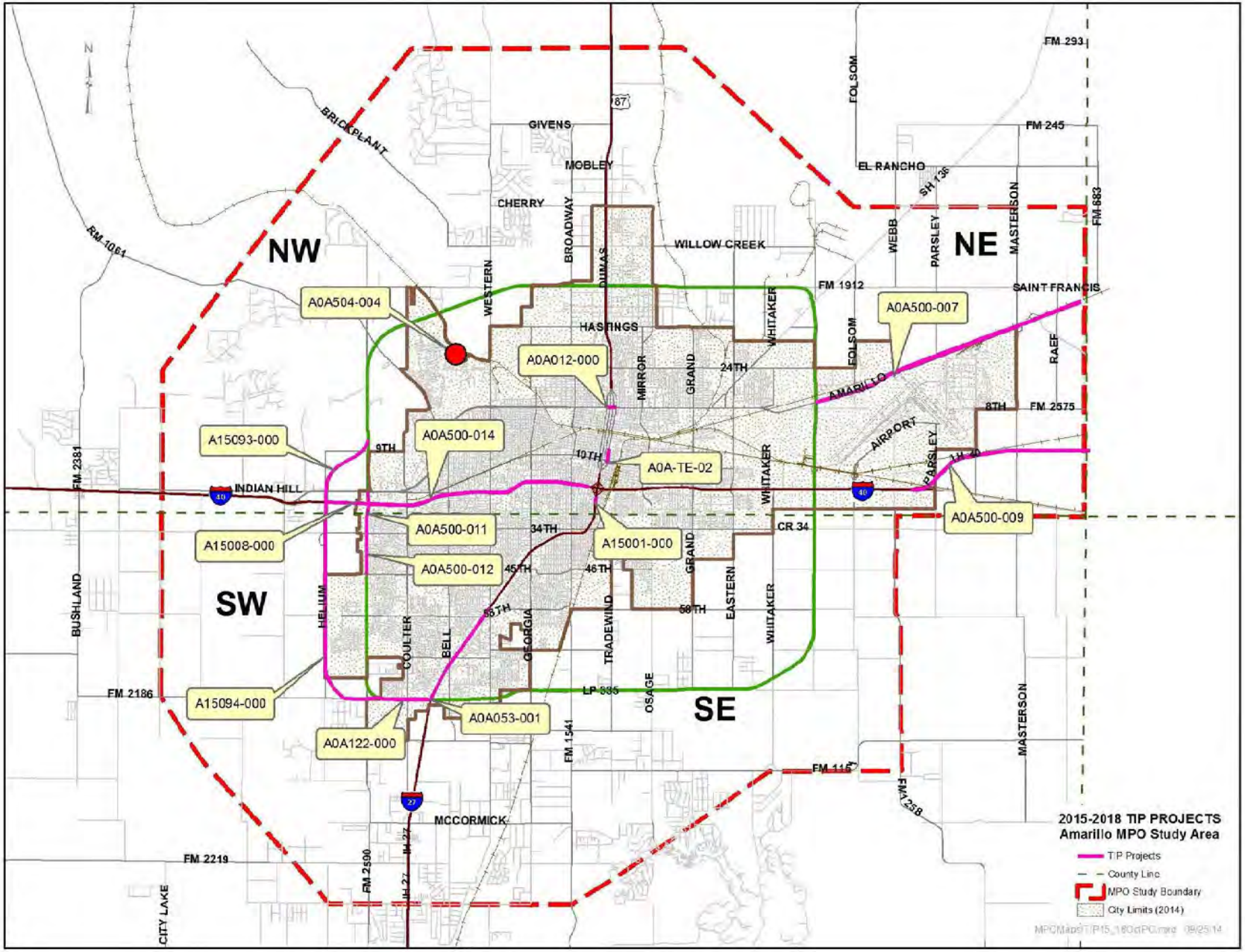
PRELIM ENG:	$	494,698
ROW PURCHASE:	$	0
CONST COST:	$	10,095,879
CONST ENG:	$	494,698
CONTING:	$	126,198
IND COSTS:	$	579,503
BND FINANCING:	$	0
TOTAL PRJ COST:	$	12,342,213

COST OF APPROVED PHASES: $ 11,085,276

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 1,964,220	$ 491,055	$ 0	$ 0	$ 2,455,276*
2U-URBAN CRDR:	$ 6,904,000	$ 1,726,000	$ 0	$ 0	$ 8,630,000
TOTAL:	$ 8,868,220	$ 2,217,055	$ 0	$ 0	$ 11,085,276

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED


2015-2018 TIP PROJECTS
Amarillo MPO Study Area
TIP Projects
County Line
MPO Study Boundary
City Limits (2014)
NW
NE
SW
SE
A0A504-004
A0A012-000
A0A500-007
A15093-000
A0A500-014
A0A-TE-02
A0A500-009
A15008-000
A0A500-011
A15001-000
A0A500-012
A15094-000
A0A053-001
A0A122-000
N
BRICKPLANT
RM 1061
GIVENS
MOBLEY
CHERRY
BROADWAY
WESTERN
DUMAS
WILLOW CREEK
HASTINGS
MIRROR
GRAND
24TH
WHITAKER
FOLSOM
EL RANCHO
SH 136
WEBB
PARSLEY
MASTERSON
FM 293
FM 245
FM 683
FM 1912
SAINT FRANCIS
RAEF
AMARILLO
AIRPORT
8TH
FM 2575
IH 40
9TH
10TH
INDIAN HILL
CR 34
34TH
45TH
46TH
58TH
EASTERN
HELIUM
COULTER
BELL
GEORGIA
TRADEWIND
OSAGE
LP 335
FM 1541
FM 2381
BUSHLAND
FM 2186
FM 1151
FM 1258
MCCORMICK
IH 27
FM 2219
FM 2590
CITY LAKE
MPOMaps\TIP15_18GdPC.mxd 09/25/14

AMARILLO MPO / AMARILLO - 4

FY 2015 - 2018 Transportation Improvement Program

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$7,006,625	$7,006,625	$0	$0	$44,200,664	$44,200,664	$3,345,775	$3,345,775	$54,553,064	$54,553,064
2M or 2U	Urban Area (Non-TMA) Corridor Projects	$3,520,000	$3,520,000	$0	$0	$5,800,000	$5,800,000	$11,760,000	$11,760,000	$21,080,000	$21,080,000
3	Non-Traditionally Funded Transportation Project	$0	$0	$362,591	$362,591	$0	$0	$0	$0	$362,591	$362,591
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 Flex	TAP	$0	$0	$1,925,941	$1,925,941	$0	$0	$0	$0	$1,925,941	$1,925,941
10	Supplemental Transportation	$0	$0	$0	$0	$5,835,418	$5,835,418	$0	$0	$5,835,418	$5,835,418
11	District Discretionary	$2,098,485	$2,098,485	$0	$0	$0	$0	$0	$0	$2,098,485	$2,098,485
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$12,625,110	$12,625,110	$2,288,532	$2,288,532	$55,836,082	$55,836,082	$15,105,775	$15,105,775	$85,855,499	$85,855,499

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$10,782,826	$1,540,753	$10,259,487	$12,084,620	$34,667,686
State	$1,842,284	$0	$45,576,595	$3,021,155	$50,440,034
Local Match	$0	$385,188	$0	$0	$385,188
CAT 3 - Local Contributions	$0	$362,591	$0	$0	$362,591
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$12,625,110	$2,288,532	$55,836,082	$15,105,775	$85,855,499

TEXAS DEPARTMENT OF TRANSPORTATION

Grouped Financial Summary - Year of Expenditure Cost

AMARILLO MPO / AMARILLO - 4

FY 2015 - 2018 Transportation Improvement Program

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0	$0	$0	$0	$11,863,484	$0	$0	$0	$11,863,484	$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	Non-Traditionally Funded Transportation Project	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 Flex	TAP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$0	$0	$0	$0	$11,863,484	$11,863,484	$0	$0	$11,863,484	$11,863,484

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$0	$0	$9,749,337	$0	$9,749,337
State	$0	$0	$2,114,147	$0	$2,114,147
Local Match	$0	$0	$0	$0	$0
CAT 3 - Local Contributions	$0	$0	$0	$0	$0
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$0	$0	$11,863,484	$0	$11,863,484

Amarillo MPO

January 15, 2015 Revision

February 2015 Revision Cycle

2015-18 Transportation Improvement Program

AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
January 15, 2015

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2015-2018 **2015 February Cycle Revision** **January 15, 2015**			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
Roadway Projects			
FY 2015			
A15103-000	2635-02-028	SL 335 From 0.13 Mi East of Georgia St to 0.26 Mi West Of FM 1541 Pavement, Structure and Drainage	**Add Project**
A15008-000	0275-01-166	IH 40 From Helium to East Of SL 335 Relocate Ramps	**Revise Project Amount**
A15128-000	0275-01-167	IH 40 at SL 335 Replace East bound Bridge and approaches	**Add Project**
A15127-000	0275-01-168	IH 40 At SL 335 (Lakeside) Construct Turnarounds At SL 335	**Add Project**
FY 2017			
A15004-002	2635-02-029	SL 335 From IH 27 to Bell Street Upgrade to Standards Non-freewy	**Add Project**
A15004-000	2635-03-018	SL 335 From FM 2590 to IH 27 Construct Frontage Roads and Drainage	**Revise Limits and Update Funding**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-02-028	SL 335	C,E	AMARILLO		$ 17,332,332

LIMITS FROM 0.13 MILES EAST OF GEORGIA ST.
LIMITS TO: 0.26 MILES WEST OF FM 1541
PROJECT DESCR: PAVEMENT, STRUCTURE AND DRAINAGE
REMARKS
P7:

REVISION DATE: 02/2015
MPO PROJ NUM:
FUNDING CAT(S): 1,2U,4

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 774,541	COST OF APPROVED PHASES:
ROW PURCHASE:	$ 0	
CONST COST:	$ 15,806,960	
CONST ENG:	$ 750,831	
CONTING:	$ 436,272	$ 17,332,332
IND COSTS:	$ 0	
BND FINANCING:	$ 0	
TOTAL PRJ COST:	$ 18,811,864	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 1,465,866	$ 366,466	$ 0	$ 0	$ 1,832,332*
2U-URBAN CRDR:	$ 5,069,600	$ 1,267,400	$ 0	$ 0	$ 6,337,000
4-STWIDE CNCT:	$ 7,330,400	$ 1,832,600	$ 0	$ 0	$ 9,163,000
TOTAL:	$ 13,865,866	$ 3,466,466	$ 0	$ 0	$ 17,332,332

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-166	IH 40	C,E	AMARILLO		$ 6,261,223

LIMITS FROM HELIUM ROAD
LIMITS TO: EAST OF SL 335
PROJECT DESCR: RELOCATE ENTRANCE AND EXIT RAMPS, MISC CONSTRUCTION
REMARKS
P7:

REVISION DATE: 02/2015
MPO PROJ NUM: A15008-000
FUNDING CAT(S): 1,2U,6

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 275,701	COST OF APPROVED PHASES:
ROW PURCHASE:	$ 0	
CONST COST:	$ 5,626,548	
CONST ENG:	$ 358,974	
CONTING:	$ 72,582	$ 6,261,223
IND COSTS:	$ 0	
BND FINANCING:	$ 0	
TOTAL PRJ COST:	$ 6,659,020	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 2,208,978	$ 552,245	$ 0	$ 0	$ 2,761,223*
2U-URBAN CRDR:	$ 1,600,000	$ 400,000	$ 0	$ 0	$ 2,000,000
6-STRUCT RHB:	$ 1,200,000	$ 300,000	$ 0	$ 0	$ 1,500,000
TOTAL:	$ 5,008,978	$ 1,252,245	$ 0	$ 0	$ 6,261,223

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-167	IH 40	C,E	AMARILLO		$ 1,573,500

LIMITS FROM AT SL 335
LIMITS TO:
PROJECT DESCR: REPLACE EAST BOUND BRIDGE AND APPROACHS
REMARKS
P7:

REVISION DATE: 02/2015
MPO PROJ NUM: A15128-000
FUNDING CAT(S): 1,6

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 73,500	COST OF APPROVED PHASES:
ROW PURCHASE:	$ 0	
CONST COST:	$ 1,500,000	
CONST ENG:	$ 0	
CONTING:	$ 0	$ 1,573,500
IND COSTS:	$ 0	
BND FINANCING:	$ 0	
TOTAL PRJ COST:	$ 1,573,500	

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 58,800	$ 14,700	$ 0	$ 0	$ 73,500*
6-STRUCT RHB:	$ 1,200,000	$ 300,000	$ 0	$ 0	$ 1,500,000
TOTAL:	$ 1,258,800	$ 314,700	$ 0	$ 0	$ 1,573,500

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-02-029	SL 335	C,E	AMARILLO	[redacted]	$ 1,196,252

LIMITS FROM IH 27
LIMITS TO: BELL STREET
PROJECT DESCR: UPGRADE TO STANDARDS NON-FREEWAY
REMARKS P7:

REVISION DATE: 02/2015
MPO PROJ NUM: [redacted]
FUNDING CAT(S): 11

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	52,481
ROW PURCHASE:	$	0
CONST COST:	$	1,071,047
CONST ENG:	$	72,724
CONTING:	$	22,492
IND COSTS:	$	0
BND FINANCING:	$	0
TOTAL PRJ COST:	$	1,290,932

COST OF APPROVED PHASES: $ 1,196,252

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
11-DIST DISC:	$ 957,002	$ 239,250	$ 0	$ 0	$ 1,196,252*
TOTAL:	$ 957,002	$ 239,250	$ 0	$ 0	$ 1,196,252

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO	[redacted]	$ 48,359,446

LIMITS FROM FM 2590
LIMITS TO: IH 27
PROJECT DESCR: CONSTRUCT FRONTAGE ROADS AND DRAINAGE
REMARKS P7:

REVISION DATE: 02/2015
MPO PROJ NUM: A0A122-000
FUNDING CAT(S): 1,2U

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	1,968,048
ROW PURCHASE:	$	3,500,000
CONST COST:	$	40,164,245
CONST ENG:	$	2,727,152
CONTING:	$	843,449
IND COSTS:	$	2,305,428
BND FINANCING:	$	0
TOTAL PRJ COST:	$	54,215,393

COST OF APPROVED PHASES: $ 48,359,446

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 34,047,557	$ 8,511,889	$ 0	$ 0	$ 42,559,446*
2U-URBAN CRDR:	$ 4,640,000	$ 1,160,000	$ 0	$ 0	$ 5,800,000
TOTAL:	$ 38,687,557	$ 9,671,889	$ 0	$ 0	$ 48,359,446

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-168	IH 40	C,E	AMARILLO		$ 2,837,094

LIMITS FROM AT SL335 (LAKESIDE)
LIMITS TO:

REVISION DATE: 02/2015
MPO PROJ NUM: A15127-000
FUNDING CAT(S): 1,4

PROJECT DESCR: CONSTRUCT TURNAROUNDS AT SL 335

REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	124,926
ROW PURCHASE:	$	0
CONST COST:	$	2,549,510
CONST ENG:	$	162,659
CONTING:	$	32,889
IND COSTS:	$	0
BND FINANCING:	$	0
TOTAL PRJ COST:	$	3,017,345

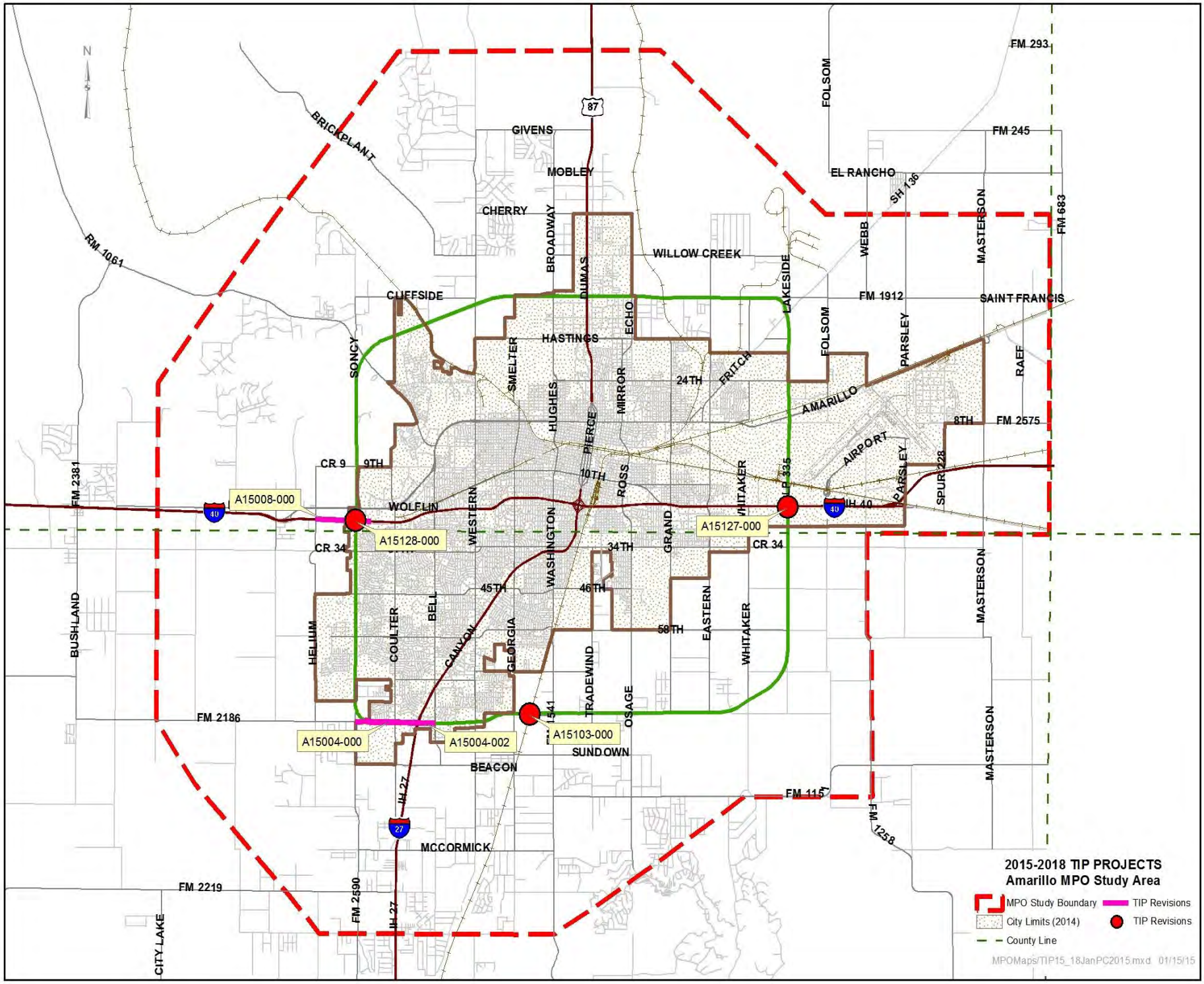
COST OF APPROVED PHASES: $ 2,837,094

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 303,385	$ 33,709	$ 0	$ 0	$ 337,094*
4-STWIDE CNCT:	$ 2,250,000	$ 250,000	$ 0	$ 0	$ 2,500,000
TOTAL:	$ 2,553,385	$ 283,709	$ 0	$ 0	$ 2,837,094

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED


2015-2018 TIP PROJECTS
Amarillo MPO Study Area
MPO Study Boundary
City Limits (2014)
County Line
TIP Revisions
TIP Revisions
MPOMaps/TIP15_18JanPC2015.mxd 01/15/15
A15008-000
A15128-000
A15127-000
A15004-000
A15004-002
A15103-000
BRICKPLANT
RM 1061
GIVENS
MOBLEY
CHERRY
WILLOW CREEK
CLIFFSIDE
HASTINGS
SONCY
SMELTER
BROADWAY
DUMAS
ECHO
HUGHES
PIERCE
MIRROR
24TH
FRITCH
LAKESIDE
FOLSOM
WEBB
SH 136
EL RANCHO
FM 293
FM 245
FM 683
MASTERSON
FM 1912
SAINT FRANCIS
PARSLEY
RAEF
AMARILLO
AIRPORT
8TH
FM 2575
SPUR 228
IH 40
LP 335
WHITAKER
ROSS
10TH
GRAND
CR 9
9TH
WOLFLIN
WESTERN
WASHINGTON
CR 34
34TH
45TH
46TH
58TH
EASTERN
BELL
COULTER
HELIUM
CANYON
GEORGIA
TRADEWIND
OSAGE
FM 1541
SUNDOWN
BEACON
FM 2186
IH 27
MCCORMICK
FM 1151
FM 1258
FM 2219
FM 2590
CITY LAKE
BUSHLAND
FM 2381
87
40
27

AMARILLO MPO / AMARILLO - 4

FY 2015 - 2018 Transportation Improvement Program

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$9,060,744	$9,060,744	$0	$0	$43,616,282	$43,616,282	$3,345,775	$3,345,775	$56,022,801	$56,022,801
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$9,857,000	$9,857,000	$0	$0	$5,800,000	$5,800,000	$11,760,000	$11,760,000	$27,417,000	$27,417,000
3	Non-Traditionally Funded Transportation Project	$0	$0	$362,591	$362,591	$0	$0	$0	$0	$362,591	$362,591
4	Statewide Connectivity Corridor Projects	$9,163,000	$9,163,000	$0	$0	$0	$0	$0	$0	$9,163,000	$9,163,000
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$3,000,000	$3,000,000	$0	$0	$0	$0	$0	$0	$3,000,000	$3,000,000
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 Flex	TAP	$0	$0	$1,925,941	$1,925,941	$0	$0	$0	$0	$1,925,941	$1,925,941
10	Supplemental Transportation	$0	$0	$0	$0	$5,835,418	$5,835,418	$0	$0	$5,835,418	$5,835,418
11	District Discretionary	$2,098,485	$2,098,485	$0	$0	$1,196,252	$1,196,252	$0	$0	$3,294,737	$3,294,737
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$33,179,229	$33,179,229	$2,288,532	$2,288,532	$56,447,952	$56,447,952	$15,105,775	$15,105,775	$107,021,488	$107,021,488

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$27,226,121	$1,540,753	$45,264,046	$12,084,620	$86,115,540
State	$5,953,108	$0	$11,183,906	$3,021,155	$20,158,169
Local Match	$0	$385,188	$0	$0	$385,188
CAT 3 - Local Contributions	$0	$362,591	$0	$0	$362,591
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$33,179,229	$2,288,532	$56,447,952	$15,105,775	$107,021,488

AMARILLO MPO / AMARILLO - 4

FY 2015 - 2018 Transportation Improvement Program

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$2,922,588	$2,922,588	$760,103	$760,103	$17,232,559	$17,232,559	$0	$0	$20,915,250	$20,915,250
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3	Non-Traditionally Funded Transportation Project	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4	Statewide Connectivity Corridor Projects	$2,500,000	$2,500,000	$0	$0	$0	$0	$0	$0	$2,500,000	$2,500,000
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$592,881	$592,881	$0	$0	$0	$0	$0	$0	$592,881	$592,881
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 Flex	TAP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$6,015,469	$6,015,469	$760,103	$760,103	$17,232,559	$17,232,559	$0	$0	$24,008,131	$24,008,131

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$5,354,635	$608,082	$14,044,597	$0	$20,007,314
State	$660,834	$152,021	$3,187,962	$0	$4,000,817
Local Match	$0	$0	$0	$0	$0
CAT 3 - Local Contributions	$0	$0	$0	$0	$0
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$6,015,469	$760,103	$17,232,559	$0	$24,008,131

Amarillo MPO

April 16, 2015 Revision

May 2015 Revision Cycle

2015-18 Transportation Improvement Program

AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
April 16, 2015

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2015-2018 **May 2015 Revision Cycle** **April 16, 2015**			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
Roadway Projects			
FY 2016			
A15129-000	0275-01-173	IH 40 At Arthur St Remove and Replace Bridge and Approaches West Bound	**Add Project**
A15130-000	0275-01-174	IH 40 At Arthur St Remove and Replace Bridge and Approaches East Bound	**Add Project**
A15131-000	0275-01-175	IH 40 At Ross St Remove and Replace Bridge and Approaches West Bound	**Add Project**
A15132-000	0275-01-176	IH 40 At Ross St Remove and Replace Bridge and Approaches East Bound	**Add Project**
A15133-000	0275-01-177	IH 40 From 0.15 Miles west of Washington St to 0.25 Miles East of Ross St Rehab and Misc Construction	**Add Project**
FY 2017			
A15004-002	2635-02-029	SL 335 From IH 27 to Bell Street Convert Non-Freeway to Freeway, Construct Interchange, Main lanes, and Frontage Rds	**Revise Scope**
A15004-000	2635-03-018	SL 335 From FM 2590 to IH 27 Convert Non-Freeway to Freeway, Construct Interchange, Main lanes, and Frontage Rds	**Revise Scope**

WEDNESDAY, APRIL 01, 2015
1:50:13 PM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-173	IH 40	C,E	AMARILLO		$ 4,657,291

LIMITS FROM AT ARTHUR STREET
LIMITS TO:
PROJECT DESCR: REPLACE EXISTING BRIDGE AND APPROCHES WB LANES
REMARKS P7:
REVISION DATE: 05/2015
MPO PROJ NUM: A15129
FUNDING CAT(S): 6
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	203,122
ROW PURCHASE:	$	0
CONST COST:	$	4,145,342
CONST ENG:	$	308,828
CONTING:	$	0
IND COSTS:	$	0
BND FINANCING:	$	0
TOTAL PRJ COST:	$	4,756,365

COST OF APPROVED PHASES: $ 4,657,291

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
6-STRUCT RHB:	$ 3,725,833	$ 931,458	$ 0	$ 0	$ 4,657,291*
TOTAL:	$ 3,725,833	$ 931,458	$ 0	$ 0	$ 4,657,291

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-174	IH 40	C,E	AMARILLO		$ 4,657,291

LIMITS FROM AT ARTHUR STREET
LIMITS TO:
PROJECT DESCR: REPLACE EXISTING BRIDGE AND APPROCHES EB LANES
REMARKS P7:
REVISION DATE: 05/2015
MPO PROJ NUM: A15130
FUNDING CAT(S): 6
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	203,122
ROW PURCHASE:	$	0
CONST COST:	$	4,145,342
CONST ENG:	$	308,828
CONTING:	$	0
IND COSTS:	$	0
BND FINANCING:	$	0
TOTAL PRJ COST:	$	4,756,365

COST OF APPROVED PHASES: $ 4,657,291

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
6-STRUCT RHB:	$ 3,725,833	$ 931,458	$ 0	$ 0	$ 4,657,291*
TOTAL:	$ 3,725,833	$ 931,458	$ 0	$ 0	$ 4,657,291

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-175	IH 40	C,E	AMARILLO		$ 4,075,130

LIMITS FROM AT ROSS STREET
LIMITS TO:
PROJECT DESCR: REPLACE EXISTING BRIDGE AND APPROCHES WB LANES
REMARKS P7:
REVISION DATE: 05/2015
MPO PROJ NUM: A15131
FUNDING CAT(S): 6
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	177,732
ROW PURCHASE:	$	0
CONST COST:	$	3,627,174
CONST ENG:	$	270,224
CONTING:	$	0
IND COSTS:	$	0
BND FINANCING:	$	0
TOTAL PRJ COST:	$	4,161,819

COST OF APPROVED PHASES: $ 4,075,130

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
6-STRUCT RHB:	$ 3,260,104	$ 815,026	$ 0	$ 0	$ 4,075,130*
TOTAL:	$ 3,260,104	$ 815,026	$ 0	$ 0	$ 4,075,130

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

WEDNESDAY, APRIL 01, 2015
1:50:13 PM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO METROPOLITAN PLANNING ORGANIZATION

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-176	IH 40	C,E	AMARILLO		$ 4,075,130

LIMITS FROM AT ROSS STREET
LIMITS TO:
PROJECT DESCR: REPLACE EXISTING BRIDGE AND APPROCHES EB LANES
REMARKS P7:

REVISION DATE: 05/2015
MPO PROJ NUM: A15132
FUNDING CAT(S): 6

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 177,732
ROW PURCHASE:	$ 0
CONST COST:	$ 3,627,174
CONST ENG:	$ 270,224
CONTING:	$ 0
IND COSTS:	$ 0
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 4,161,819

COST OF APPROVED PHASES: $ 4,075,130

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
6-STRUCT RHB:	$ 3,260,104	$ 815,026	$ 0	$ 0	$ 4,075,130*
TOTAL:	$ 3,260,104	$ 815,026	$ 0	$ 0	$ 4,075,130

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-177	IH 40	C,E	AMARILLO		$ 6,827,378

LIMITS FROM 0.15 MILES WEST OF WASHINGTON ST
LIMITS TO: 0.25 MILES EAST OF ROSS ST
PROJECT DESCR: REHAB AND MISC CONSTRUCTION ON EXISTING ROADWAY
REMARKS P7:

REVISION DATE: 05/2016
MPO PROJ NUM: A15133
FUNDING CAT(S): 1

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 304,683
ROW PURCHASE:	$ 0
CONST COST:	$ 6,218,012
CONST ENG:	$ 304,683
CONTING:	$ 3,109
IND COSTS:	$ 0
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 7,111,541

COST OF APPROVED PHASES: $ 6,827,378

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 6,144,640	$ 682,738	$ 0	$ 0	$ 6,827,378*
TOTAL:	$ 6,144,640	$ 682,738	$ 0	$ 0	$ 6,827,378

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO METROPOLITAN PLANNING ORGANIZATION

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-02-029	SL 335	C,E	AMARILLO	A15004-002	32,944

LIMITS FROM IH 27
LIMITS TO: BELL STREET
REVISION DATE: 05/2015
MPO PROJ NUM:
PROJECT DESCR: CONVERT NONFREEWAY TO FREEWAY, CONSTRUCT MAIN LANES AND FRONTAGE ROADS.
FUNDING CAT(S): 11

REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 51,969
ROW PURCHASE:	$ 1,001
CONST COST:	$ 1,060,596
CONST ENG:	$ 50,378
CONTING:	$ 29,272
IND COSTS:	$ 0
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 1,263,216

COST OF APPROVED PHASES: $ 1,162,944

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
11-DIST DISC:	$ 930,355	$ 232,589	$ 0	$ 0	$ 1,162,944*
TOTAL:	$ 930,355	$ 232,589	$ 0	$ 0	$ 1,162,944

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO		$ 40,714,195

LIMITS FROM FM 2590
LIMITS TO: IH 27
REVISION DATE: 05/2015
MPO PROJ NUM: A15004-000
PROJECT DESCR: CONVERT NONFREEWAY TO FREEWAY, CONSTRUCT INTERCHANGE, MAIN LANES AND FRONTAGE ROADS.
FUNDING CAT(S): 1,2U,11

REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 1,663,015
ROW PURCHASE:	$ 3,500,000
CONST COST:	$ 33,939,074
CONST ENG:	$ 1,612,106
CONTING:	$ 936,718
IND COSTS:	$ 1,948,103
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 45,838,995

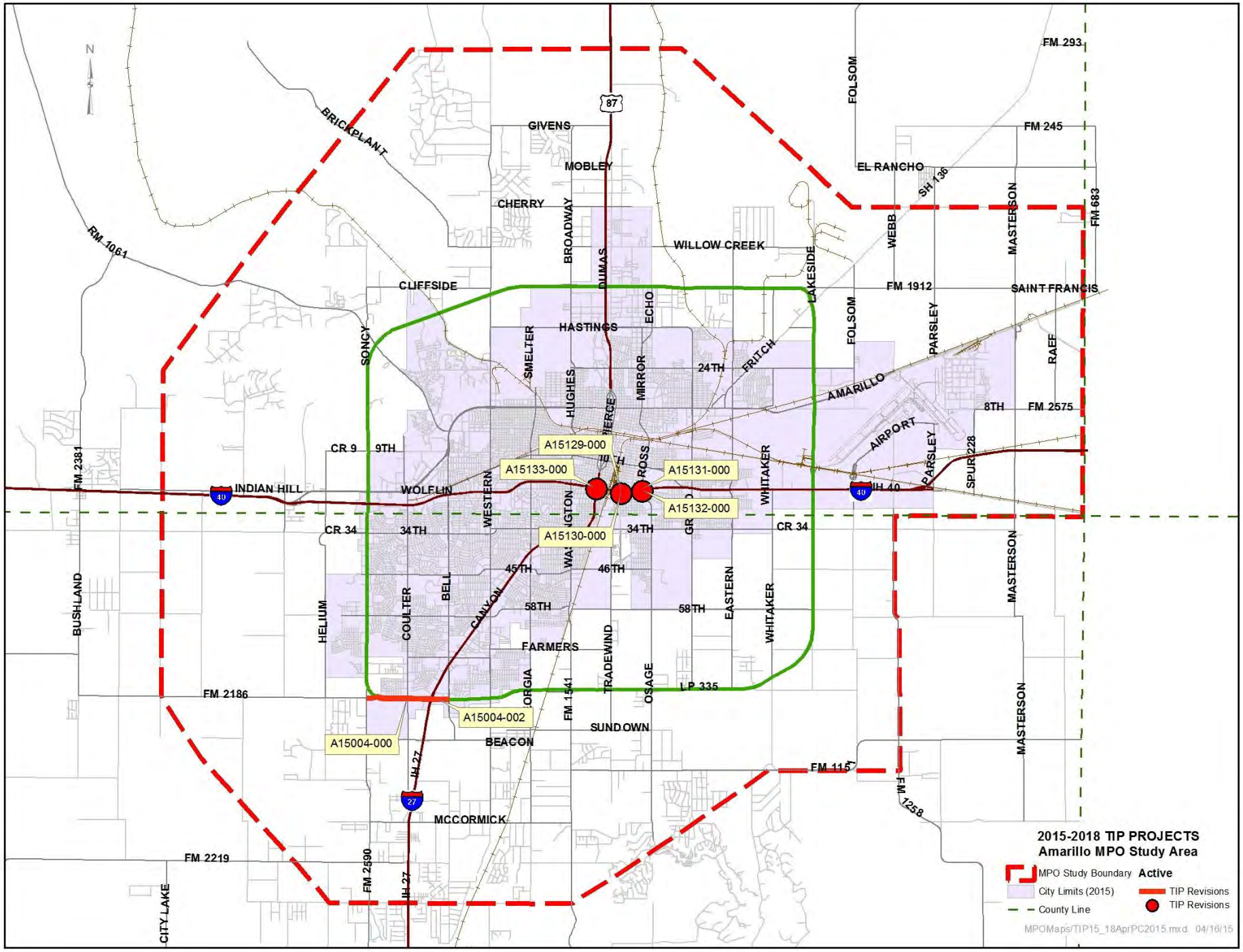
COST OF APPROVED PHASES: $ 40,714,195

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 19,600,000	$ 4,900,000	$ 0	$ 0	$ 24,500,000
2U-URBAN CRDR:	$ 4,640,000	$ 1,160,000	$ 0	$ 0	$ 5,800,000
11-DIST DISC:	$ 8,331,356	$ 2,082,839	$ 0	$ 0	$ 10,414,195*
TOTAL:	$ 32,571,356	$ 8,142,839	$ 0	$ 0	$ 40,714,195

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED


2015-2018 TIP PROJECTS
Amarillo MPO Study Area
MPO Study Boundary
Active
City Limits (2015)
County Line
TIP Revisions
TIP Revisions
MPOMaps/TIP15_18AprPC2015.mxd 04/16/15
A15129-000
A15133-000
A15131-000
A15132-000
A15130-000
A15004-002
A15004-000
GIVENS
MOBLEY
CHERRY
WILLOW CREEK
CLIFFSIDE
HASTINGS
24TH
8TH
FM 2575
FM 1912
SAINT FRANCIS
FM 293
FM 245
EL RANCHO
SH 136
FM 683
AMARILLO
AIRPORT
INDIAN HILL
WOLFLIN
CR 9
9TH
CR 34
34TH
45TH
46TH
58TH
FARMERS
SUNDOWN
BEACON
MCCORMICK
FM 2186
FM 2219
FM 2381
FM 1541
FM 2590
FM 1157
FM 1258
LP 335
IH 27
IH 40
BRICKPLANT
RM 1061
BUSHLAND
CITY LAKE
HELIUM
COULTER
BELL
CANYON
SONCY
SMELTER
HUGHES
BROADWAY
DUMAS
PIERCE
ECHO
MIRROR
FRITCH
LAKESIDE
WHITAKER
EASTERN
WESTERN
TRADEWIND
OSAGE
FOLSOM
WEBB
PARSLEY
MASTERSON
RAEF
SPUR 228

AMARILLO MPO / AMARILLO - 4

FY 2015 - 2018 Transportation Improvement Program

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$9,060,744	$9,060,744	$6,827,378	$6,827,378	$25,556,836	$25,556,836	$3,345,775	$3,345,775	$44,790,733	$44,790,733
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$9,857,000	$9,857,000	$0	$0	$5,800,000	$5,800,000	$11,760,000	$11,760,000	$27,417,000	$27,417,000
3	Non-Traditionally Funded Transportation Project	$0	$0	$362,591	$362,591	$0	$0	$0	$0	$362,591	$362,591
4	Statewide Connectivity Corridor Projects	$9,163,000	$9,163,000	$0	$0	$0	$0	$0	$0	$9,163,000	$9,163,000
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$3,000,000	$3,000,000	$17,464,842	$17,464,842	$0	$0	$0	$0	$20,464,842	$20,464,842
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 Flex	TAP	$0	$0	$1,925,941	$1,925,941	$0	$0	$0	$0	$1,925,941	$1,925,941
10	Supplemental Transportation	$0	$0	$0	$0	$5,835,418	$5,835,418	$0	$0	$5,835,418	$5,835,418
11	District Discretionary	$2,098,485	$2,098,485	$0	$0	$11,577,139	$11,577,139	$0	$0	$13,675,624	$13,675,624
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$33,179,229	$33,179,229	$26,580,752	$26,580,752	$48,769,393	$48,769,393	$15,105,775	$15,105,775	$123,635,149	$123,635,149

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$27,226,121	$21,657,267	$39,121,198	$12,084,620	$100,089,206
State	$5,953,108	$4,175,706	$9,648,195	$3,021,155	$22,798,164
Local Match	$0	$385,188	$0	$0	$385,188
CAT 3 - Local Contributions	$0	$362,591	$0	$0	$362,591
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$33,179,229	$26,580,752	$48,769,393	$15,105,775	$123,635,149

Amarillo MPO

April 16, 2015 Revision

MAY 2015 Revision Cycle

2015-18 Transportation Improvement Program

Listing for Informational Purposes

Funds Programmed Statewide

AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
April 16, 2015

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2015-2018 **REVISION** **April 16, 2015**			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
Transit Projects			
FY 2015			
A0AT04S(15)		Shop and Facility Equipment	**Add Project**

FY 2015 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo			YOE = Year of Expenditure
General Project Information		**Funding Information (YOE)**	
Project Sponsor	Amarillo City Transit	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc)	A0AT04S(15)	**Federal (FTA) Funds**	$353,145
		State Funds from TxDOT	$0
		Other Funds - Local Match	$0
Apportionment Year	2015	**Fiscal Year Cost**	**$353,145**
Project Phase			
Brief Project Description	Shop & Facility Equip	**Total Project Cost**	$353,145
		Trans. Dev. Credits Requested	$0
Sec 5309 ID Number	N.A.	**(Date & Amount) Trans. Dev. Credits Awarded**	$0
Amendment Date & Action			

AMARILLO MPO - 4

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			$0			$0			$0
2	Sec. 5307 - Urbanized Formula <200K	$2,702,545	$2,222,625	$4,925,170	$2,541,667	$2,205,637	$4,747,304	$2,702,544	$2,253,981	$4,956,525
3	Sec. 5309 - Fixed Guideway Investment			$0			$0			$0
4	Sec. 5337 - State of Good Repair			$0			$0			$0
5	Sec. 5339 - Bus & Bus Facilities >200k			$0			$0			$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			$0			$0			$0
7	Sec. 5316 - JARC >200K			$0			$0			$0
8	Sec. 5317 - New Freedom >200K			$0			$0			$0
9	Other FTA			$0			$0			$0
10	Regionally Significant or Other (incl FHWA transfers)			$0			$0			$0
	Total Funds	$2,702,545	$2,222,625	$4,925,170	$2,541,667	$2,205,637	$4,747,304	$2,702,544	$2,253,981	$4,956,525
	Transportation Development Credits									
	Requested			$0			$0			$0
	Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Programs	FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			$0	$0	$0	$0
2	Sec. 5307 - Urbanized Formula <200K	$2,702,545	$2,267,905	$4,970,450	$10,649,301	$8,950,148	$19,599,449
3	Sec. 5309 - Fixed Guideway Investment			$0	$0	$0	$0
4	Sec. 5337 - State of Good Repair			$0	$0	$0	$0
5	Sec. 5339 - Bus & Bus Facilities >200k			$0	$0	$0	$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			$0	$0	$0	$0
7	Sec. 5316 - JARC >200K			$0	$0	$0	$0
8	Sec. 5317 - New Freedom >200K			$0	$0	$0	$0
9	Other FTA			$0	$0	$0	$0
10	Regionally Significant or Other (incl FHWA transfers)			$0	$0	$0	$0
	Total Funds	$2,702,545	$2,267,905	$4,970,450	$10,649,301	$8,950,148	$19,599,449
	Transportation Development Credits						
	Requested			$0			$0
	Awarded			$0			$0

Amarillo MPO

October 15, 2015 Revision

November 2015 Revision Cycle

2015-18 Transportation Improvement Program

AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
October 15, 2015

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2015-2018 **November 2015 Revision Cycle** **October 15, 2015**			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
Roadway Projects			
FY 2016			
A15129-000	0275-01-173	IH 40 At Arthur St Replace Existing Bridge and Approaches WB Lanes	**Update Funding**
A15130-000	0275-01-174	IH 40 At Arthur St Replace Existing Bridge and Approaches EB Lanes	**Update Funding**
A15131-000	0275-01-175	IH 40 At Ross St Replace Existing Bridge and Approaches WB Lanes	**Update Funding**
A15132-000	0275-01-176	IH 40 At Ross St Replace Existing Bridge and Approaches EB Lanes	**Update Funding**
A15133-000	0275-01-177	IH 40 From 0.15 Miles west of Washington St to Nelson St Rehab, Concrete Paving Ramp Improvements and Misc Construction	**Limits Change, Revise Scope and Update Funding**
FY 2017			
A15003-000	0168-09-161	IH 27 At SL 335 Widen Freeway to 6 Lane Section by Adding 2 Additional Lanes	**Update Funding**
A15004-002	2635-02-029	SL 335 From IH 27 to Bell Street Convert Non-Freeway to Freeway, Construct Main lanes, and Frontage Rds	**Update Funding**
A15004-000	2635-03-018	SL 335 From FM 2590 to IH 27 Convert Non-Freeway to Freeway, Construct Partial Interchange, Main lanes, and Frontage Rds	**Revise Scope and Update Funding**
FY 2018			
A15134-000	0275-01-178	IH 40 from B IH 40D to SL 335 Rehab, New Structures, Ramps & Assoc Work	**Add Project**
A15094-000	0904-02-038	VA From Randall County Line to SW 9th Ave New Location Freeway, Const Interchange, Main Lanes, and Frontage Roads	**Revise Scope and Update Funding**
A15093-000	0904-11-058	VA From Potter County Line to FM 2590 New Location Freeway, Construct Main Lanes and Frontage Roads	**Revise Scope and Update Funding**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2016-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-173	IH 40	C,E	AMARILLO		$ 4,628,157

LIMITS FROM AT ARTHUR STREET
LIMITS TO:
PROJECT DESCR: REPLACE EXISTING BRIDGE AND APPROCHES WB LANES
REMARKS P7:

REVISION DATE: 11/2015
MPO PROJ NUM: A15129
FUNDING CAT(S): 6

PROJECT HISTORY: INDIVIDUALLY LISTED IN STIP MAY 2015 REVISION

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 201,851
ROW PURCHASE:	$ 0
CONST COST:	$ 4,119,410
CONST ENG:	$ 306,896
CONTING:	$ 0
IND COSTS:	$ 0
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 4,726,611

COST OF APPROVED PHASES: $ 4,628,157

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
6-STRUCT RHB:	$ 3,702,526	$ 925,631	$ 0	$ 0	$ 4,628,157*
TOTAL:	$ 3,702,526	$ 925,631	$ 0	$ 0	$ 4,628,157

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-174	IH 40	C,E	AMARILLO		$ 4,628,157

LIMITS FROM AT ARTHUR STREET
LIMITS TO:
PROJECT DESCR: REPLACE EXISTING BRIDGE AND APPROCHES EB LANES
REMARKS P7:

REVISION DATE: 11/2015
MPO PROJ NUM: A15130
FUNDING CAT(S): 6

PROJECT HISTORY: INDIVIDUALLY LISTED IN STIP MAY 2015 REVISION

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 201,851
ROW PURCHASE:	$ 0
CONST COST:	$ 4,119,410
CONST ENG:	$ 306,896
CONTING:	$ 0
IND COSTS:	$ 0
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 4,726,611

COST OF APPROVED PHASES: $ 4,628,157

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
6-STRUCT RHB:	$ 3,702,526	$ 925,631	$ 0	$ 0	$ 4,628,157*
TOTAL:	$ 3,702,526	$ 925,631	$ 0	$ 0	$ 4,628,157

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-175	IH 40	C,E	AMARILLO		$ 4,049,637

LIMITS FROM AT ROSS STREET
LIMITS TO:
PROJECT DESCR: REPLACE EXISTING BRIDGE AND APPROCHES WB LANES
REMARKS P7:

REVISION DATE: 11/2015
MPO PROJ NUM: A15131
FUNDING CAT(S): 6

PROJECT HISTORY: INDIVIDUALLY LISTED IN STIP MAY 2015 REVISION

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 176,620
ROW PURCHASE:	$ 0
CONST COST:	$ 3,604,484
CONST ENG:	$ 268,534
CONTING:	$ 0
IND COSTS:	$ 0
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 4,135,784

COST OF APPROVED PHASES: $ 4,049,637

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
6-STRUCT RHB:	$ 3,239,710	$ 809,927	$ 0	$ 0	$ 4,049,637*
TOTAL:	$ 3,239,710	$ 809,927	$ 0	$ 0	$ 4,049,637

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2016-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-176	IH 40	C,E	AMARILLO		$ 4,049,637

LIMITS FROM AT ROSS STREET
LIMITS TO:
REVISION DATE: 11/2015
MPO PROJ NUM: A15132
FUNDING CAT(S): 6
PROJECT DESCR: REPLACE EXISTING BRIDGE AND APPROCHES EB LANES
REMARKS P7:
PROJECT HISTORY: INDIVIDUALLY LISTED IN STIP MAY 2015 REVISION

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 176,620
ROW PURCHASE:	$ 0
CONST COST:	$ 3,604,484
CONST ENG:	$ 268,534
CONTING:	$ 0
IND COSTS:	$ 0
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 4,135,784

COST OF APPROVED PHASES: $ 4,049,637

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
6-STRUCT RHB:	$ 3,239,710	$ 809,927	$ 0	$ 0	$ 4,049,637*
TOTAL:	$ 3,239,710	$ 809,927	$ 0	$ 0	$ 4,049,637

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-177	IH 40	C,E	AMARILLO		$ 14,700,114

LIMITS FROM 0.15 MILES WEST OF WASHINGTON ST
LIMITS TO: NELSON STREET
REVISION DATE: 11/2015
MPO PROJ NUM: A15133
FUNDING CAT(S): 1,2U,11
PROJECT DESCR: REHAB, CONCRETE PAV,RAMP IMPROVEMENTS, AND MISC CONSTRUCTION
REMARKS P7:
PROJECT HISTORY: INDIVIDUALLY LISTED MAY 2015 STIP REVISION

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 656,016
ROW PURCHASE:	$ 0
CONST COST:	$ 13,388,082
CONST ENG:	$ 656,016
CONTING:	$ 6,694
IND COSTS:	$ 0
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 15,311,949

COST OF APPROVED PHASES: $ 14,700,114

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 3,728,891	$ 1,722,223	$ 0	$ 0	$ 5,451,114*
2U-URBAN CRDR:	$ 0	$ 4,649,000	$ 0	$ 0	$ 4,649,000
11-DIST DISC:	$ 0	$ 4,600,000	$ 0	$ 0	$ 4,600,000
TOTAL:	$ 3,728,891	$ 10,971,223	$ 0	$ 0	$ 14,700,114

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2016-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0168-09-161	IH 27	C,E	AMARILLO		$ 6,713,499

LIMITS FROM AT SL 335
LIMITS TO:
REVISION DATE: 11/2015
MPO PROJ NUM: A15003-000
FUNDING CAT(S): 1,10,11

PROJECT DESCR: WIDEN FREEWAY TO 6 LANE SECTION BY ADDING 2 ADDITIONAL LANES

REMARKS P7: SAFETEA-LU #1802 (THORNBERRY) FUNDING CATEGORY 10

PROJECT HISTORY: A MULTIPHASE MTP PROJECT A0A053-000 (CSJ 0168-09-148) RECONSTRUCT AND ADD 2 LANES FOR A TOTAL OF 6 LANES PHASE 1 ADD TWO LANES AT SL 335 0168-09-905

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 301,247
ROW PURCHASE:	$ 0
CONST COST:	$ 6,147,893
CONST ENG:	$ 264,359
CONTING:	$ 11,066
IND COSTS:	$ 0
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 7,014,131

COST OF APPROVED PHASES: $ 6,713,499

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 570,735	$ 142,684	$ 0	$ 0	$ 713,418*
10-MISC:	$ 4,400,065	$ 1,100,016	$ 0	$ 0	$ 5,500,081
11-DIST DISC:	$ 450,000	$ 50,000	$ 0	$ 0	$ 500,000
TOTAL:	$ 5,420,799	$ 1,292,700	$ 0	$ 0	$ 6,713,499

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-02-029	SL 335	C,E	AMARILLO		$ 2,310,431

LIMITS FROM IH 27
LIMITS TO: BELL STREET
REVISION DATE: 11/2015
MPO PROJ NUM: A15004-002
FUNDING CAT(S): 11

PROJECT DESCR: CONVERT NONFREEWAY TO FREEWAY, CONSTRUCT MAIN LANES AND FRONTAGE ROADS.

REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 103,248
ROW PURCHASE:	$ 1,001
CONST COST:	$ 2,107,096
CONST ENG:	$ 100,087
CONTING:	$ 58,156
IND COSTS:	$ 0
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 2,508,656

COST OF APPROVED PHASES: $ 2,310,431

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
11-DIST DISC:	$ 1,048,345	$ 1,262,086	$ 0	$ 0	$ 2,310,431*
TOTAL:	$ 1,048,345	$ 1,262,086	$ 0	$ 0	$ 2,310,431

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO		$ 86,675,510

LIMITS FROM FM 2590
LIMITS TO: IH 27
REVISION DATE: 11/2015
MPO PROJ NUM: A15004-000
FUNDING CAT(S): 1,2U,4,11

PROJECT DESCR: CONVERT NONFREEWAY TO FREEWAY, CONSTR PARTIAL INTERCHANGE, MAINLANES AND FRONTAGE ROADS

REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 3,716,917
ROW PURCHASE:	$ 3,500,000
CONST COST:	$ 75,855,458
CONST ENG:	$ 3,603,134
CONTING:	$ 2,093,611
IND COSTS:	$ 0
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 93,775,581

COST OF APPROVED PHASES: $ 86,675,510

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 41,366,808	$ 22,131,702	$ 0	$ 0	$ 63,498,510*
2U-URBAN CRDR:	$ 4,640,000	$ 5,809,000	$ 0	$ 0	$ 10,449,000
4-STWIDE CNCT:	$ 0	$ 8,128,000	$ 0	$ 0	$ 8,128,000
11-DIST DISC:	$ 1,200,000	$ 3,400,000	$ 0	$ 0	$ 4,600,000
TOTAL:	$ 47,206,808	$ 39,468,702	$ 0	$ 0	$ 86,675,510

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2016-2018
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-178	IH 40	E	AMARILLO		$ 1,063,299

LIMITS FROM BIH 40 D
LIMITS TO: SL 335 SONCY ROAD
PROJECT DESCR: REHAB, NEW STRUCTURES, RAMPS & ASSOCIATED WORK
REMARKS P7:

REVISION DATE: 11/2015
MPO PROJ NUM: A15134-000
FUNDING CAT(S): 1
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 531,650
ROW PURCHASE:	$ 0
CONST COST:	$ 10,849,990
CONST ENG:	$ 531,650
CONTING:	$ 5,425
IND COSTS:	$ 0
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 12,409,134

COST OF APPROVED PHASES: $ 1,063,299

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 3,000,000
TOTAL:	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0904-02-038	VA	E	AMARILLO		$ 11,302,435

LIMITS FROM RANDALL COUNTY LINE
LIMITS TO: SW 9TH AVENUE
PROJECT DESCR: NEW LOCATION FREEWAY, CONSTRUCT INTERCHANGE, MAIN LANES AND FRONTAGE ROADS
REMARKS P7:

REVISION DATE: 11/2015
MPO PROJ NUM: A15094-000
FUNDING CAT(S): 1,2U
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 5,848,145
ROW PURCHASE:	$ 0
CONST COST:	$ 119,349,892
CONST ENG:	$ 5,454,290
CONTING:	$ 9,882,171
IND COSTS:	$ 0
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 147,552,272

COST OF APPROVED PHASES: $ 11,302,435

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT	$ 5,792,000	$ 1,448,000	$ 0	$ 0	$ 7,240,000
2U-URBAN CRDR:	$ 3,328,000	$ 832,000	$ 0	$ 0	$ 4,160,000
TOTAL:	$ 9,120,000	$ 2,280,000	$ 0	$ 0	$ 11,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0904-11-058	VA	E	AMARILLO		$ 7,500,707

LIMITS FROM FM 2590
LIMITS TO: POTTER COUNTY LINE
PROJECT DESCR: NEW LOCATION FREEWAY, CONSTRUCT MAIN LANES AND FRONTAGE ROADS.
REMARKS P7:

REVISION DATE: 11/2015
MPO PROJ NUM: A15093-000
FUNDING CAT(S): 2U
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$ 3,881,041
ROW PURCHASE:	$ 0
CONST COST:	$ 79,204,928
CONST ENG:	$ 3,619,665
CONTING:	$ 6,558,168
IND COSTS:	$ 0
BND FINANCING:	$ 0
TOTAL PRJ COST:	$ 97,921,053

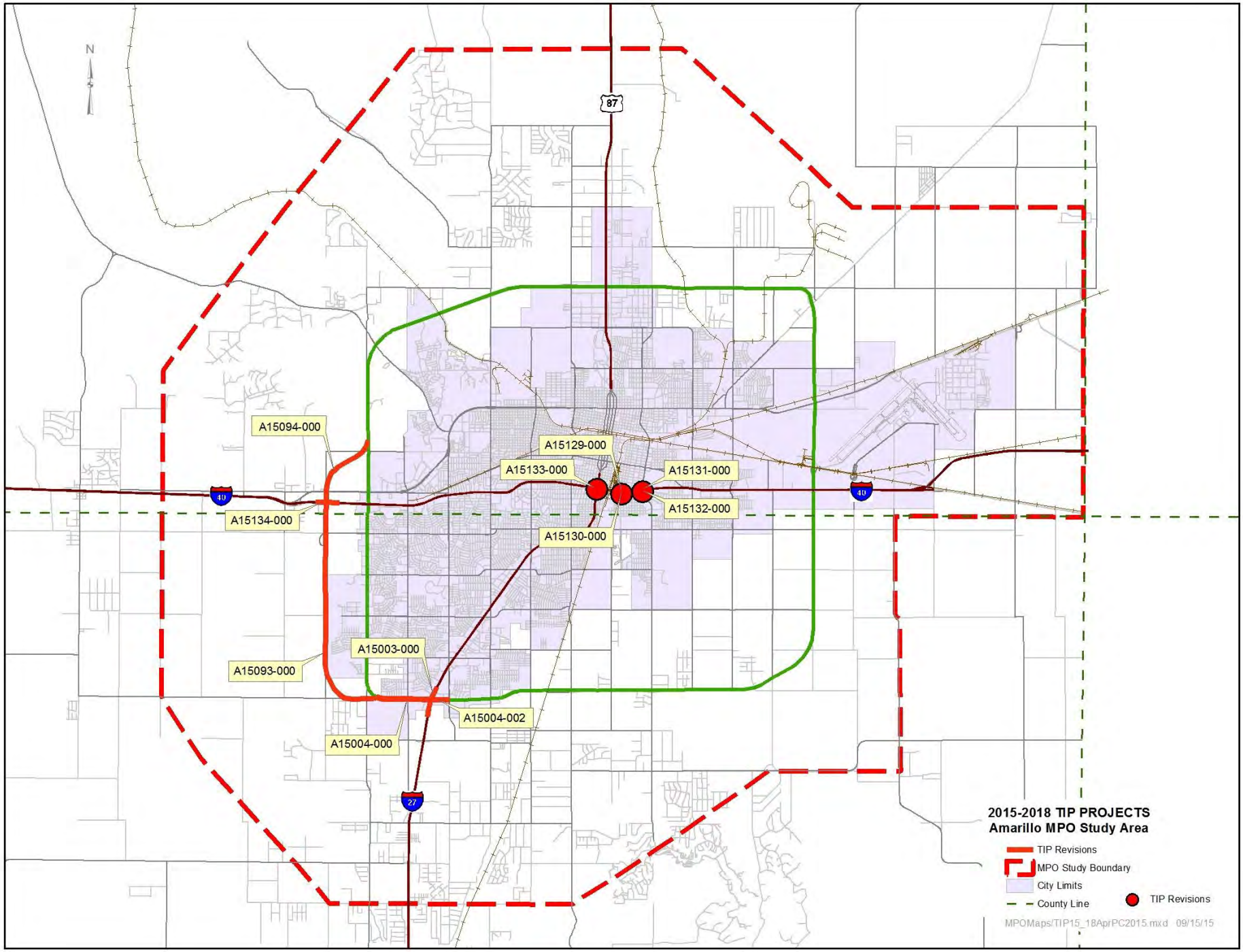
COST OF APPROVED PHASES: $ 7,500,707

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
2U-URBAN CRDR:	$ 6,080,000	$ 1,520,000	$ 0	$ 0	$ 7,600,000
TOTAL:	$ 6,080,000	$ 1,520,000	$ 0	$ 0	$ 7,600,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED


N
87
40
27
A15094-000
A15129-000
A15133-000
A15131-000
A15132-000
A15134-000
A15130-000
A15003-000
A15093-000
A15004-002
A15004-000
2015-2018 TIP PROJECTS
Amarillo MPO Study Area
TIP Revisions
MPO Study Boundary
City Limits
County Line
TIP Revisions
MPOMaps/TIP15_18AprPC2015.mxd 09/15/15

AMARILLO MPO / AMARILLO - 4

FY 2015 - 2018 Transportation Improvement Program

Funding by Category

		FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$9,060,744	$9,060,744	$5,451,114	$5,451,114	$64,211,928	$64,211,928	$10,240,000	$10,240,000	$88,963,786	$88,963,786
2M or 2U	Urban Area (Non- TMA) Corridor Projects	$9,857,000	$9,857,000	$4,649,000	$4,649,000	$10,449,000	$10,449,000	$11,760,000	$11,760,000	$36,715,000	$36,715,000
3	Non-Traditionally Funded Transportation Project	$0	$0	$362,591	$362,591	$0	$0	$0	$0	$362,591	$362,591
4	Statewide Connectivity Corridor Projects	$9,163,000	$9,163,000	$0	$0	$8,128,000	$8,128,000	$0	$0	$17,291,000	$17,291,000
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5 Flex	Map21 Flex	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$3,000,000	$3,000,000	$17,355,588	$17,355,588	$0	$0	$0	$0	$20,355,588	$20,355,588
7	Metro Mobility & Rehab	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 Flex	TAP	$0	$0	$1,925,941	$1,925,941	$0	$0	$0	$0	$1,925,941	$1,925,941
10	Supplemental Transportation	$0	$0	$0	$0	$5,500,081	$5,500,081	$0	$0	$5,500,081	$5,500,081
11	District Discretionary	$2,098,485	$2,098,485	$4,600,000	$4,600,000	$7,410,431	$7,410,431	$0	$0	$14,108,916	$14,108,916
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$33,179,229	$33,179,229	$34,344,234	$34,344,234	$95,699,440	$95,699,440	$22,000,000	$22,000,000	$185,222,903	$185,222,903

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	$27,226,121	$19,154,116	$53,675,952	$17,600,000	$117,656,189
State	$5,953,108	$14,442,339	$42,023,488	$4,400,000	$66,818,935
Local Match	$0	$385,188	$0	$0	$385,188
CAT 3 - Local Contributions	$0	$362,591	$0	$0	$362,591
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - Pass Thru Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
CAT 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	$33,179,229	$34,344,234	$95,699,440	$22,000,000	$185,222,903